



2024 BUDGET REVIEW

TAX DOLLARS NEEDED TO FUND 2024 BUDGET

Tax Levy Funds	2023	2024 (Projected)	Difference
Base Budget	\$3,979,091	\$3,719,368	(\$259,723)
C&S Requests		\$493,000	\$493,000
Total Tax Dollars	\$3,979,091	\$4,212,368	\$233,277

2023 Budget

36.448 mills generates \$3,979,091 tax dollars

1 mill = \$109,172

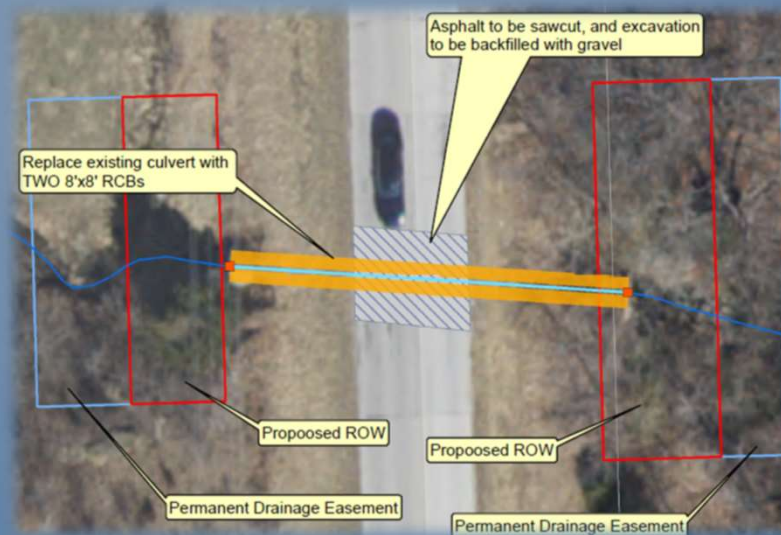
PROPOSED 2024 MILL LEVY

	2022	2023	2024
Assessed Valuation	\$96,977,897	\$109,171,718	\$120,871,115
Mill Levy	41.031	36.448	34.850
Tax Levied	\$3,979,202	\$3,979,185	\$4,212,368

2024 RNR = 32.920

2024 C&S REQUESTS

Department	Item	Amount
Police	10 Patrol vehicle base radios	\$38,000
PW/Streets	Hot Box Asphalt Patching Trailer	\$55,000
	Total C&S	\$93,000
	Storm Sewer Project	
PW CIP	147 th Street box culvert replacement	\$400,000



	2023	2024	Increase
Fuel	\$75,150	\$82,850	\$10,700
Commercial Insurance	\$125,650	\$165,000	\$39,350
Utilities	\$128,100	\$146,000	\$17,900
IT Services Contract	\$56,000	\$115,000	\$59,000
Salaries/Benefits	\$5,511,407	\$5,680,758	\$169,351

INCREASES TO 2024 BUDGET

MILL LEVY HISTORY

	2019	2020	2021	2022	2023
State of Kansas	1.5	1.5	1.5	1.5	1.5
LV County	37.112	37.184	36.946	36.691	35.924
City of Lansing	41.555	41.554	41.571	41.031	36.448
Fire District #1	8.919	8.920	8.923	8.923	8.925
USD 469	58.948	58.946	58.958	57.371	57.377
Total Levy	148.034	148.104	147.898	145.516	140.174

TIMELINE

- ▶ July 20 - Notify County Clerk of intent to exceed RNR
- ▶ Aug 18 – Publish Notice of RNR and budget hearings for Proposed 2024 Budget
- ▶ Sept 7 – RNR and budget hearings; council adopts 2024 Budget



QUESTIONS?

