

Preliminary Budget

Lansing, KS - Aquatic Center

10/13/2023 - Waters Edge Aquatic Design

Items	\$
Site Work and Parking	\$ 942,000
Buildings - Bathhouse and Filter Building	\$ 1,081,000
Swimming Pool Structure and Mechanical Systems	\$ 3,874,000
Water Features	\$ 574,000
Base Water Slide & Tower	\$ 300,000
Zero-depth sprays	\$ 12,000
Vertical Spray Feature	\$ 15,000
Bench in water	\$ 7,000
Basketball Goal	\$ 3,500
Diving Board	\$ 25,000
Starting Blocks	\$ 21,000
Lazy River Pump and Piping	\$ 60,000
Water features piping, pumps, and pits	\$ 102,875
Pool Deck, Shades, and Landscape	\$ 309,000
Splash Pad - <i>Alternate Bid</i>	\$ -
Electrical/Mechanical	\$ 273,000
Contractor's Mobilization, General Conditions, Profit and Overhead	\$ 1,058,000
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Estimated Construction Cost	\$ 8,111,000
Project Costs	
Fixtures, Furniture & Equipment	\$ 50,000
Quality Control Testing	\$ 32,000
Design, Engineering, Construction Administration	\$ 680,000
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Total Opinion of Cost	\$ 8,873,000
Contingency	5.0% \$ 444,000
Opinion of Cost with Contingency	\$ 9,317,000

Alternate Bids

	Item Cost	with GC factors
Splash Pad	\$ 274,000	\$ 315,000
Speed Slide	\$ 127,000	\$ 146,000
Family Slide	\$ 104,000	\$ 120,000
Climbing Wall	\$ 25,000	\$ 29,000
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Total Opinion of Cost of Alternates		\$ 610,000

Alternate Configuration

	Item Cost	with GC & Contingency
8 Lanes x 25M vs 6 Lanes @25Yds Added 1,600 SF to the facility	\$ 600,000	\$ 690,000