



City of Lansing
800 First Terrace
Lansing, Kansas 66043

City Administrator's Report
May 5, 2022

Agenda Items:

Ordinance No. 1082 would rezone a 28.4 acre parcel on Gilman Road from Agriculture to I-1 Light Industrial. The parcel is directly east of Kelly Grove Park and west of Crestline Storage and the Leavenworth County Transfer Station. There was no public concern or comment at the Planning Commission's public hearing. This modification was recommended by the Planning Commission 6-0 at their April 20th meeting.

The Reeslon Addition would take two lots, totaling approximately 10.4 acres along South DeSoto Road, and subdivide the lots to create a buildable third lot. There is no change in zoning associated with this plat, but staff did request additional right-of-way in front of 1217 South DeSoto to ensure consistency in ROW throughout the area. This plat was recommended by the Planning Commission 6-0 at their April 20th meeting.

Reappointment of Planning Commission Chairman Jake Kowalewski is on the agenda for Thursday evening. Following this reappointment, there will still be one opening on the Planning Commission.

During the budget process last year, the City budgeted \$77,000 for the purchase of a new skid loader to replace our 1997 Bobcat 763. The City solicited quotes in accordance with the Sourcewell Government Purchasing agreement. The bids are below:

Vendor	Manufacturer	Model	Price
Foley Equip.	CAT	262D	\$ 61,507.00
KC Bobcat	Bobcat	S66T4	\$ 56,907.84
Victor L. Phillips	Case	SV280B	\$ 57,676.00
Heritage Tractor	John Deere	342G	\$ 55,900.00

Based on the functionality of the Bobcat unit, and the savings associated with having our existing Bobcat accessories remain compatible, staff is recommending purchase of the Bobcat S66T4 for \$56,907.84.

Wastewater:

Easement documents for the Town Centre Trunk Sewer Replacement project were delivered to Valbridge Property Advisors for appraisal work. The draft geotechnical report was received and reviewed. The results of the rock coring found significant amounts of limestone throughout the



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project at shallow depths. Staff has requested additional rock cores between manhole locations to further quantify the amount of rock present. GBA will develop a revised cost estimate given this new information, but the volume of rock will add cost to the project. Previous cost estimates put the project near \$775,000, which includes a 20% contingency. Construction of this project will follow, as directed by the Council.

Twelve flow meters were installed on March 25th, which was in time to collect data from the recent rainfall events where Lansing received 1.3-1.5” of rain. Data collection will continue for 90 days.

Year End Sales Tax Update:

	2021 YTD	2022 YTD	Difference
Local Sales & Use Tax (1.45%)	\$546,526	\$655,684	\$109,158, 19.97%
County Sales Tax	\$309,901	\$322,275	\$12,374 (3.99%)
County Use Tax	\$87,983	\$123,868	\$35,885 (40.79%)
Guest Tax	\$55,277	\$21,421	-\$33,856 (-61.25%)

Through the April disbursement, the .45% sales tax has generated \$203,262, on pace for \$609,786 throughout the year. The 2022 debt payment for DeSoto Road is \$388,075. Based on current projections, this would leave \$250,829 toward park improvements this year.

P&R Baseball/Softball Participants:

	2021 Baseball #s	2022 Baseball #s
Tball	100	87
8U (Coach Pitch)	50	61
10U	47	44
12U	27	28
15U	22	22

	2021 Softball #s	2022 Softball #s
8U	31	32
10U	29	24
12U	22	28
15U	20	29



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Public Works:

Seasonal mowing has begun and street sweeping will begin in the next two weeks.

Design for the drainage pipe at 4H and Valley is at 50%. The temporary repairs were completed last fall. Our engineers anticipate this major stormwater pipe replacement to be in the neighborhood of \$500,000. We will bring up this project during budget season to evaluate if it can be completed in 2023.

KDOT submitted all necessary paperwork to the City on May 2nd. A preconstruction meeting and NTP (Notice to Proceed) will be issued shortly. Please encourage drivers to utilize detours or to drive the intersection during non-peak hours. There will be traffic congestion.

The proposed ward maps that we presented and discussed in February need to be modified. Initially, the City attempted to split census tracts along arterials roads (4H, Gilman, etc), which would have made the maps cleaner and easier to explain to residents. However, we have been told by the Secretary of State's Office that we are not able to split census tracts, regardless of how little sense the tracts make. Staff will work to update the maps and present at a future Council meeting. The updated maps will likely be fairly similar to the 2012 ward boundaries.

Meetings & Announcements:

The City is currently accepting applications for Police Officer I/II. The City has a volunteer opening on the Planning Commission.

We are hopeful the vehicles purchased in January will be delivered later this month.

The VFW/Boy Scout fundraiser VFW Commander Vodarick referenced last month is May 7th in the Lansing Community Center. The memorial ceremony for the new bricks at the Bernard Park Veteran's Memorial is on May 21st. Please strive to attend both events, if able.

- Thursday, May 5th City Council Meeting, 7:00pm, City Hall
- Saturday, May 7th Fishing Derby, Bernard Park
- Fri-Sat May 13-14th Bernard BBQ Battle (not open to the public)/Citywide yard sale
- Thursday, May 19th City Council Meeting, 7:00pm, City Hall
- Thursday, May 26th City Council Work Session, 7:00pm, City Hall
- Monday, May 30th Memorial Day Holiday-City Offices Closed
- Thursday, June 2nd City Council Meeting, 7:00pm, City Hall
- Wednesday, June 15th Planning Commission Meeting, 7:00pm, City Hall
- Thursday, June 16th City Council Meeting, 7:00pm, City Hall



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- Thursday, June 23rd
- Thursday, June 23rd

Special Meeting, 6:30pm, Approval of KBP GO Bonds
Budget Work Session, 7:00pm, City Hall

Sincerely,

Tim Vandall