
AGENDA ITEM

TO: Tim Vandall, City Administrator
FROM: Elizabeth Sanford, Finance Director
DATE: September 3, 2024
SUBJECT: Public Hearing on and Consideration of the Proposed 2025 Budget

Staff is pleased to present the Proposed 2025 Budget for the City of Lansing for consideration. The notice of public hearing summarizing the proposed 2025 budget was published in the *Leavenworth Times* on August 17, 2024.

The proposed 2025 Budget includes \$400,000 worth of *Capital and Supplemental Requests* as discussed at the June 27th work session and summarized as follows:

- Capital Improvements Fund
 - 147th Street box culvert replacement

The proposed 2025 budget reflects a mill levy increase of 9 mills from the previous year's mill levy to create a Fire Department Fund. Leavenworth County Fire District One will no longer have taxing authority over Lansing residents, meaning their approximate nine mills drops off, meaning the mill levy change will be net zero.

Action:

Staff recommends that the Council open, hold, and close the public hearing on the Proposed 2025 Budget and make a motion to adopt the same as presented.