AGENDA ITEM

TO:

Tim Vandall, City Administrator

FROM:

Jason Crum, Parks and Recreation Director /

DATE:

June 29, 2023

SUBJECT:

Aquatics Center site location

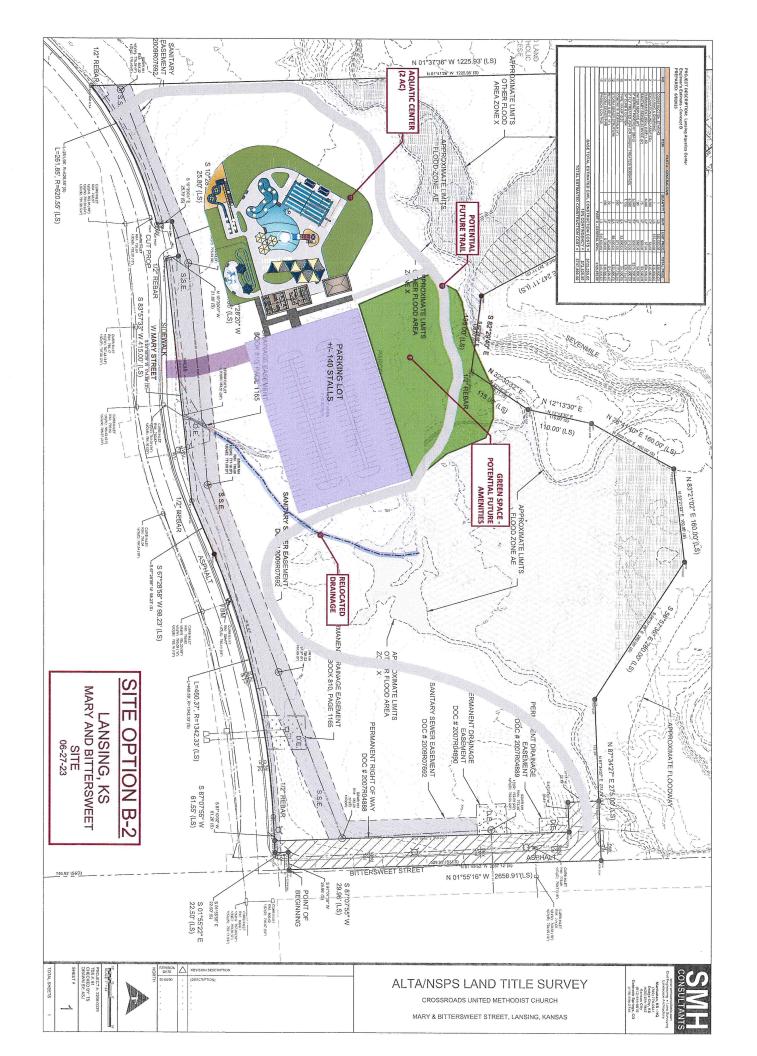
Jeff Bartley, the City's consultant with Waters Edge Aquatic Design will be attending the meeting to brief the City Council on progress to date and to present two site options for City Council consideration. While the draft features concept is not complete at this point, he will be showing the most current concept and a copy is included for information. For City Council consideration, he will be showing two layout concepts, one using the eastern portion of the site and the other using the western portion of the site. A decision will need to be made on the preferred placement within the property in order to start on more detailed design work. A citizen advisory committee has been formed and is comprised of Dana Fontenot, Amy Crumpacker, David Bresser, Adam Bremer, Norine Lahoun, Janette Labee-Holdeman and Larry Boswell. Staff to include City Administrator Tim Vandall and Parks and Recreation staff Cody Burnett, Christina Moberly and Jason Crum have been in attendance of these meetings as well. The committee consensus recommendation is for the plan B2 location. Attached are the site concepts for review.

Policy Consideration: N/A

Financial Consideration: N/A

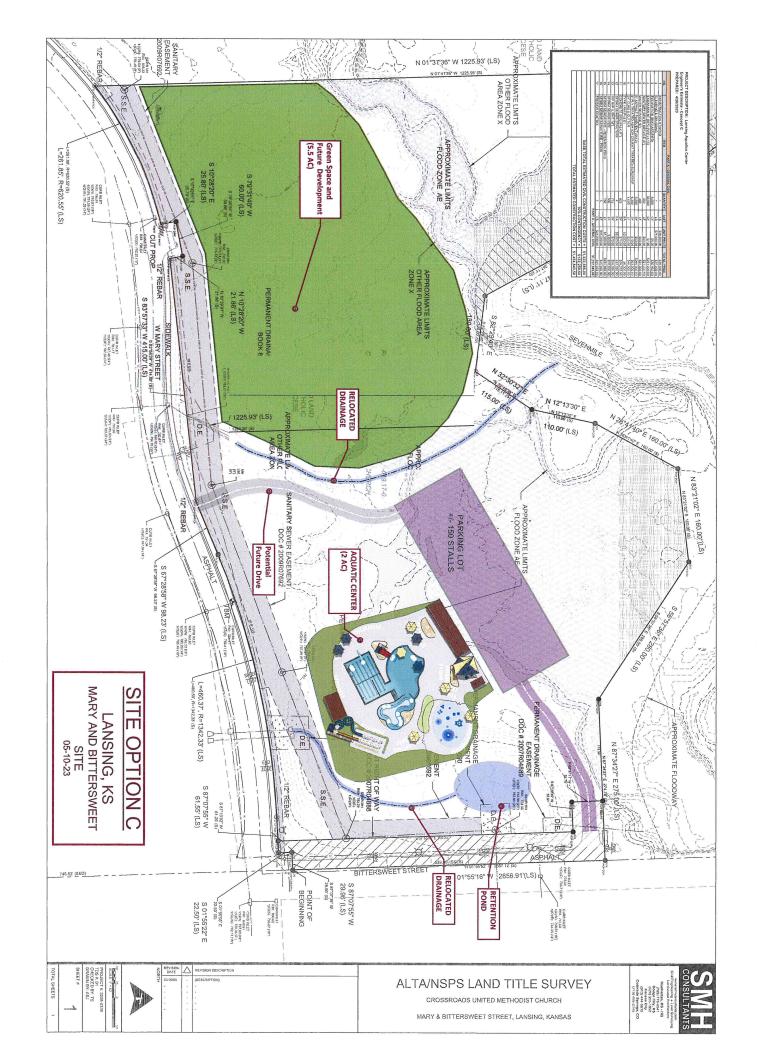
Action:

A motion to approve concept B2 for placement of the Aquatic Center on the site.



PROJECT DESCRIPTION: Lansing Aquatics Center Engineer's Estimate - Concept B PREPARED: 6/8/2023

\$797,890.50	ON COST =	TRUCT	ATED CONS	TOTAL ESTIMATED CONSTRUCTION C	
\$72,535.50	INGENCY =	10% CONTINGE	100		
\$725,355.00	N COSTS =	RUCTIO	IVIL CONST	BASE TOTAL ESTIMATED CIVIL CONSTRUCTION CO	
\$725,355.00	ENERAL CIVIL	PART A - GENERA	P,		
\$45,000.00	\$45,000.00	LS		5 EROSION CONTROL	15
\$40,000.00	\$100.00	뉴	400	4 STORM SEWER PIPE	14
\$1,400.00	\$70.00	SY	20	RIP RAP (LIGHT 18")	13
\$32,000.00	\$8,000.00	ΕA	4	2 STORM SEWER STRUTURE	12
\$17,750.00	\$71.00	SY	250	1 CONCRETE SIDEWALK (4")	11
\$6,000.00	\$3,000.00	ΕA	2) TYPE I RAMP (5.0')	10
\$28,125.00	\$25.00	듀	1,125	24" CURB & GUTTER	9
\$60,000.00	\$10.00	SΥ	6,000	9" FLY TREATED ASH (OR CEMENT TREATED) SUBGRADE	8
\$275,000.00	\$50.00	SY	5,500	8" ASPHALT PAVEMENT (BM-2)	7
\$6,000.00	\$60.00	듀	100	WATER SERVICE (6")	6
\$4,500.00	\$60.00	뉴	75	SANITARY SEWER SERVICE (6")	5
\$58,100.00	\$7.00	CY	8,300	EMBANKMENT (95%) (VRF=1.15)	4
\$46,480.00	\$5.60	СХ	8,300	EXCAVATION (UNCLASSIFIED)	3
\$75,000.00	\$75,000.00	ST	>	CLEARING & GRUBBING	2
\$30,000.00	\$30,000.00	SJ		CONSTRUCTION STAKING	
TOTAL PRICE	UNIT PRICE	UNIT	QUANTITY). ITEM	ON
			F	PART A - GENERAL CIVIL	
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PROJECT DESCRIPTION: Lansing Aquatics Center Engineer's Estimate - Concept C
PREPARED: 4/20/2023

\$1,454,843.50	ON COST =	TRUCTI	ATED CONS	TOTAL ESTIMATED CONSTRUCTION C	
\$132,258.50	INGENCY =	10% CONTINGE	10		
\$1,322,585.00	N COSTS =	RUCTIO	IVIL CONST	BASE TOTAL ESTIMATED CIVIL CONSTRUCTION COSTS =	
\$1,322,585.00	ENERAL CIVIL	PART A - GENERA	9		
\$45,000.00	\$45,000.00	ST		17 EROSION CONTROL	
\$45,000.00	\$15,000.00	두	ω	16 STORM SEWER STRUCTURE - POND	
\$225,000.00	\$1,500.00	두	150	15 STORM SEWER PIPE - RETENTION POND	
\$50,000.00	\$100.00	두	500	14 STORM SEWER PIPE	
\$50,050.00	\$70.00	SY	715	13 RIP RAP (LIGHT 18")	
\$32,000.00	\$8,000.00	ΕA	4	12 STORM SEWER STRUTURE	
\$58,575.00	\$71.00	SY	825	11 CONCRETE SIDEWALK (4")	
\$6,000.00	\$3,000.00	ΕA	2	10 TYPE I RAMP (5.0')	
\$40,000.00	\$25.00	두	1,600	9 24" CURB & GUTTER	
\$63,000.00	\$10.00	SY	6,300	8 9" FLY TREATED ASH (OR CEMENT TREATED) SUBGRADE	
\$290,000.00	\$50.00	SY	5,800	7 8" ASPHALT PAVEMENT (BM-2)	
\$24,000.00	\$60.00	ᄕ	400	6 WATER SERVICE (6")	
\$21,000.00	\$60.00	ᄕ	350	5 SANITARY SEWER SERVICE (6")	
\$231,000.00	\$7.00	CY	33,000	4 EMBANKMENT (95%) (VRF=1.15)	
\$36,960.00	\$5.60	СҮ	6,600	3 EXCAVATION (UNCLASSIFIED)	
\$75,000.00	\$75,000.00	ST		2 CLEARING & GRUBBING	
\$30,000.00	\$30,000.00	ST		1 CONSTRUCTION STAKING	
TOTAL PRICE	UNIT PRICE	TINU	QUANTITY	NO. ITEM	
			VIE.	PART A - GENERAL CIVIL	

