AGENDA ITEM

TO: Mayor McNeill, Lansing City Council

FROM: Tim Vandall, City Administrator

DATE: February 14, 2025

SUBJECT: Waste Management Contract Extension

Waste Management notified the City three months ago of a potential rate increase at the conclusion of our current contract, which is set to expire February 28, 2025. Waste Management provided options to allow the City to offset some costs by establishing recycling every other week. The City put out a survey to residents to gauge their interest in every other week recycling, and over 57% of our residents preferred to keep recycling weekly, in spite of the \$3.38/month increase. According to Waste Management, the lion's share of the increase is the result of increasing wages to their drivers. Increasing wages to their drivers has resulted in increased costs, but has also made trash and recycling pick up more reliable, generally.

Financial Consideration: Waste Management's current rate is \$18.27/month, when including administrative costs, totals an even \$19/month for our residents. Due to rising costs, Waste Management is proposing a rate of \$21.65 for the same service to our residents (potentially more with administrative costs).

Below is a summary of what other nearly jurisdictions pay for trash service:

Lansing w/ weekly recycling: \$21.65*

*The City also charges an administrative fee of \$.73/month

Tonganoxie (recycling optional, adds \$4.50/month): \$16/\$20.50 Leavenworth (trash only, no recycling): \$19.31 Fort Leavenworth \$21.77 Basehor \$21.60

Action: Approval of three-year extension with Waste Management.