



City of Lansing  
800 First Terrace  
Lansing, Kansas 66043

## City Administrator's Report

July 21, 2022

### **Agenda Items:**

An executive session for nonelected personnel is on the agenda Thursday evening.

We will have an executive session for acquisition of property at the August 4<sup>th</sup> City Council meeting.

### **Public Works:**

We anticipate milling work for our annual CIP to begin this week, with the asphalt overlays beginning next week. Please be sure to spread the word and encourage people to include extra time in the daily commute! We are hopeful the vast majority of the work will be complete before school begins.

Work on the K7/Eisenhower project began in early July with a lane on Eisenhower and the service road west of businesses partially closed for construction of a box culvert. The construction schedule is 25 weeks, so we are hoping for completion in mid-November. We are currently seeking approval from KDOT to replace the subpar curbs on the east side of the project corridor. Please encourage drivers to utilize detours or to drive the intersection during non-peak hours. There will be traffic congestion.

Public Works has reached out to engineers regarding the north detention pond and is working to solicit proposals for a design/build project to make the project more efficient. This project was previously discussed during the budget work session for 2023, but has been accelerated due to the current issues with the wall

### **Community & Economic Development:**

Building plans for the dental office between Mutual Savings Association and Anytime Fitness have been submitted and are under review.

Construction has started on the addition to the main building at MainStreet CDJR. This will include three additional service bays and a car wash bay.

Construction continues at Family Eye Care. The building is closed in and additional exterior work is expected soon. They are working on the interior of the building.

A site plan review for an oil change business is on the July 20<sup>th</sup> Planning Commission agenda.

### **Parks & Recreation:**

A substantial amount of earthwork has been completed at Bernard Park. Clearing for utilities is



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well under way and some above ground and underground infrastructure for the electric service has been installed leading to the site. Work on the underdrains and other underground utilities on the site has begun and some of the utilities have been stubbed in on the site of the building. Base material for the road and parking lot are being put into place and compacted.

**Wastewater:**

Two of the four easements needed for the Town Center Sewer Replacement project have been negotiated and signed. One of the remaining parcels is involved in a probate case, while the last property is still in discussions with staff. 100% plans and specifications are complete and permitting is ongoing. The latest engineer estimate for construction is \$900,000. Construction of this project will follow, as directed by the City Council.

The owner of a gas main in conflict with the sewer alignment for the McIntyre Sewer Interceptor project has been found and contacted. Plans have been sent to the gas company to work through this issue. This project would extend sewers to McIntyre Road and include the installation of nearly 9,500 feet of pipe.

The flow meters have been removed and the data gathering has concluded. There have been several rain events during this flow monitoring period, which has provided good data for the master plan update. A draft report of the flow study and revision to the WWMP will be delivered in the coming months.

**Year End Sales Tax Update:**

	<b>2021 YTD</b>	<b>2022 YTD</b>	<b>Difference</b>
<b>Local Sales &amp; Use Tax (1.45%)</b>	\$881,111	\$1,032,481	\$151,370, 17.18%
<b>County Sales Tax</b>	\$483,682	\$505,783	\$22,101, 4.51%
<b>County Use Tax</b>	\$139,991	\$186,335	\$46,344 (33.1%)
<b>Guest Tax</b>	\$55,277	\$21,421	-\$33,856 (-61.25%)

Through the June disbursement, the .45% sales tax has generated \$320,069, on pace for \$640,138 throughout the year. The 2022 debt payment for DeSoto Road is \$388,075. Based on current projections, this would leave \$252,063 toward park improvements this year.

**Meetings & Announcements:**

The City currently has an opening for a part time Assistant Municipal Court Clerk and part time Animal Control Officer.

All volunteer boards are fully registered!



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Some City events this fall include the Volunteer Dinner on October 4<sup>th</sup>, the Fall Festival on October 15<sup>th</sup>, and the Spooky Center on October 29<sup>th</sup>! Be sure to mark your calendars!

- Wednesday, July 20<sup>th</sup> Planning Commission Meeting, 7:00pm, City Hall
  - Site Plan Review, 00000 Main Street
- Thursday, July 21<sup>st</sup> City Council Meeting, 7:00pm, City Hall
- Thursday, July 28<sup>th</sup> City Council Work Session, 7:00pm, City Hall
  - Budget Follow Up (if necessary)
- Thursday, August 4<sup>th</sup> City Council Meeting, 7:00pm, City Hall
- Wednesday, August 17<sup>th</sup> Planning Commission Meeting, 7:00pm, City Hall
- Thursday, August 18<sup>th</sup> City Council Meeting, 7:00pm, City Hall
- Thursday, August 25<sup>th</sup> City Council Work Session, 7:00pm, City Hall
  - Discussion on gravel driveways, grass length
- Monday, September 5<sup>th</sup> Labor Day, City Offices Closed

Sincerely,

Tim Vandall