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# AGENDA ITEM

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TO: Tim Vandall, City Administrator  
FROM: Elizabeth Sanford, Finance Director  
DATE: December 15, 2023  
SUBJECT: Public Hearing on and Consideration of the proposed Amended 2023 Budget

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Due to changes throughout the 2023 budget year, certain amendments to the approved budget are needed. The proposed amendments are:

**Capital Improvements Fund** – Increase budget authority for additional costs on the Valley Drive and Towne Centre projects.

**Police Equipment Reserve Fund** – Change the classification of this fund from non-budgeted to budgeted, per the auditor’s recommendation.

**Mayor’s Christmas Tree Fund** – Increase the budget authority to allow for an increase in families participating in the Mayor’s Christmas Tree program.

To amend the budget, a public hearing is required. The notice of public hearing summarizing the proposed amendments was published in the *Leavenworth Times* on December 9, 2023.

Action:

Staff recommends that the Council open, hold, and close the public hearing on the 2023 Amended Budget and make a motion to adopt the same as presented.

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