

2023

**Amended  
Certificate  
For Calendar Year 2023**

To the Clerk of Leavenworth County, State of Kansas  
We, the undersigned, duly elected, qualified, and acting officers of  
**City of Lansing**  
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

		2023 Amended Budget			
Table of Contents:		Page No.	Amount of 2022 Tax that was Levied	Adopted 2023 Expenditures	Proposed Amended 2023 Expenditures
<b>Fund</b>	<b>K.S.A.</b>				
Capital Improvement Fund		2		2,693,545	2,840,399
Mayor's Christmas Tree		3		4,000	16,500
Police Equipment Reserve		4		75,000	83,000
<b>Totals</b>		XXXXXXXXXX	0	2,772,545	2,939,899
Summary of Amendments		5			

Attested date: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

Assisted by:  
\_\_\_\_\_

Address:  
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Email:  
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Governing Body

CPA Summary
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City of Lansing

2023

Adopted Budget

Capital Improvement Fund	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	838,540	175,878
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Reimbursed Expenses	0	802,168
Transfer from General	1,725,000	1,725,000
Federal Funds Exchange	130,000	136,970
Interest on Idle Funds	10	1,300
<b>Total Receipts</b>	<b>1,855,010</b>	<b>2,665,438</b>
<b>Resources Available:</b>	<b>2,693,550</b>	<b>2,841,316</b>
Expenditures:		
Drainage Maintenance	50,000	25,000
K-7 & Eisenhower Project	0	373,829
Street Contract	750,000	911,104
Sidewalk Construction	20,000	700
Curb Replacement	100,000	0
Drainage Contract	500,000	522,165
Bridge Maintenance	25,000	4,000
Storm Sewer Projects	75,000	0
Towne Centre Projects	785,000	798,601
Cash forward	388,545	205,000
<b>Total Expenditures</b>	<b>2,693,545</b>	<b>2,840,399</b>
Unencumbered Cash Balance December 31	5	917

CPA Summary
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City of Lansing

2023

Adopted Budget

Mayor's Christmas Tree	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	16,756	16,756
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Donations	4,000	
Interest on Idle Funds		
<b>Total Receipts</b>	<b>4,000</b>	<b>0</b>
<b>Resources Available:</b>	<b>20,756</b>	<b>16,756</b>
Expenditures:		
Distributions	4,000	5,000
Community Event	0	1,500
Cash Forward		10,000
<b>Total Expenditures</b>	<b>4,000</b>	<b>16,500</b>
Unencumbered Cash Balance December 31	16,756	256

CPA Summary

City of Lansing

2023

Adopted Budget

Police Equipment Reserve	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	65,908	65,908
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Fines and Fees	8,000	8,000
	10,000	10,000
Interest on Idle Funds		
<b>Total Receipts</b>	<b>18,000</b>	<b>18,000</b>
<b>Resources Available:</b>	<b>83,908</b>	<b>83,908</b>
Expenditures:		
Capital Outlay	75,000	83,000
<b>Total Expenditures</b>	<b>75,000</b>	<b>83,000</b>
Unencumbered Cash Balance December 31	8,908	908

CPA Summary
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**Notice of Budget Hearing for Amending the  
2023 Budget**

The governing body of  
**City of Lansing**

will meet on the day of December 21, 2023 at 7:00 p.m. at Lansing City Hall, 800 1st Terrace, Lansing, KS 66043 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Lansing City Hall, 800 1st Terrace, Lansing, KS 66043 and will be available at this hearing.

**Summary of Amendments**

<b>Fund</b>	2023 Adopted Budget			2023 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Capital Improvement Fund			2,693,545	2,840,399
Mayor's Christmas Tree			4,000	16,500
Police Equipment Reserve			75,000	83,000
			0	0
			0	0
			0	0

Elizabeth Sanford  
Official Title: Finance Director