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# WORK SESSION AGENDA ITEM

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TO: Tim Vandall, City Administrator

FROM: Mike Spickelmier, Director of Public Works *MWWS 1/18/24*

DATE: January 25, 2024

SUBJECT: Capital Improvement Plan (CIP) Update Work Session

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**Background:** Annual Update to the Capital Improvement Plan (CIP)

1. 2024 Pavement Preservation Plan (Mill & Overlay)
  - a. 2023 Street Rating Exhibit
  - b. 2023 last Paved Exhibit
  - c. 2024 Proposed Streets / Alternates
2. Major Street Projects
  - a. DeSoto & 4H Roundabout
  - b. K-7 & Gilman Traffic Signal
3. Stormwater Projects
  - a. Valley Drainage (4-H Cross Road Pipe)
  - b. 147<sup>th</sup> Street Box Culvert
  - c. Bridge LB-1
  - d. 4H Pipe near K-7 (NEW)
  - e. Unfunded Projects
4. Long Range Future Projects
  - a. DeSoto Road Upgrades
  - b. Gilman Road Extension
  - c. DeSoto Sidewalk / USD469

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