
WORK SESSION AGENDA ITEM

TO: Tim Vandall, City Administrator

FROM: Mike Spickelmier, Director of Public Works *MWS 1/17/24*

DATE: January 23, 2025

SUBJECT: Capital Improvement Plan (CIP) Update Work Session

Background: Annual Update to the Capital Improvement Plan (CIP)

1. 2025 Pavement Preservation Plan (Mill & Overlay)
 - a. 2024 Street Rating Exhibit
 - b. 2024 last Paved Exhibit
 - c. 2025 Proposed Streets / Alternates
 - i. Centre Drive
 - ii. 147th South of McIntyre
 - iii. Mary Street
2. Major Street Projects
 - a. DeSoto & 4H Roundabout (On Hold – No MARC Funding)
3. Stormwater Projects
 - a. 147th Street Box Culvert
 - b. Bridge LB-1
 - c. 4H Pipe near K-7
 - d. Unfunded Projects
4. Long Range Future Projects
 - a. DeSoto Road Upgrades
 - b. Gilman Road Extension