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# AGENDA ITEM

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TO: Tim Vandall, City Administrator   
FROM: Jason Crum, Parks and Recreation Director *JC*  
DATE: October 28, 2022  
SUBJECT: Bernard Park baseball and softball complex – batting cage

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At the October 20th City Council meeting a discussion was held about the possibility of adding a batting cage to the new baseball and softball complex in order to provide more coaching opportunity and flexibility for users. The batting cage would be a change order from the original plan. The cost to install the batting cage would be \$21,149.94. If we would like to provide a power source near the batting cage the total cost would be \$29,796.81. The change order is attached for review. To date, there have been change orders for a total amount of \$28,356.78.

Policy Consideration: N/A

Financial Consideration: The change order would be funded from Parks and Recreation General Fund Acquisition account number 10-030-43301.

Action: A motion to approve or deny the change order to add a batting cage without power for a total not to exceed \$21,149.94 or with power for a total not to exceed \$29,796.81.

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**AGENDA ITEM #**

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Project: Bernard Park Baseball/softball Complex

DATE: 10/25/2022

PCO #11 - Batting Cage								
Description	Qunt.	Unit	Labor	Material	Equipment	Subcontract	Totals	
Posts and Net for 70'L x 12'W x 10'H cage	1	LS	-	-	-	\$9,100.00	\$9,100.00	
Landscape Timbers and Limestone Screenings	1	LS	-	-	-	\$5,903.00	\$5,903.00	
Ground Prep by Sands	8	hrs	\$1,000.00	-	\$840.00	-	\$1,840.00	
SUBTOTAL:							\$15,003.00	\$16,843.00
MU - Own Forces 15.00%								\$276.00
MU - Subcontract 10.00%								\$1,500.30
Bond Premium 1.40%								\$235.80
<b>Total:</b>								<b>\$18,855.10</b>
*** Add for seed & blanket the trench	1	LS	-	-	-	\$579.00	\$579.00	
1. Prep work before seed/sod goes down	1	LS	-	-	-	\$500.00	\$500.00	
SUBTOTAL:								\$1,079.00
MU - Own Forces 15.00%								
MU - Subcontract 10.00%								\$107.90
Bond Premium 1.40%								\$15.11
<b>Total:</b>								<b>\$1,202.01</b>
<b>*** If we can't seed because of weather and have to do sod or you prefer sod over seeding, the upcharge would be \$1,092.83)</b>								
*** Add for Power to the Batting Cage	1	LS				\$7,762.00	\$7,762.00	
1. Remove wires from existing conduit & re-pull in parallel conduit.						\$1,512.00		
2. Pull (2) #4 CU wires and one #12 ground from building to southern junction box. And from junction box to batting area.						\$3,450.00		
3. Trench from junction box to batting cage area approximately 260 LF						\$2,080.00		
4. Install 1" PVC from junction box to batting cage area 260 LF						\$520.00		
5. Install Arlington post with WP/TR GFCI and In-Use Cover						\$200.00		
SUBTOTAL:								\$7,762.00
MU - Own Forces 15.00%								\$0.00
MU - Subcontract 10.00%								\$776.20
Bond Premium 1.40%								\$108.67
<b>Total:</b>								<b>\$8,646.87</b>
<b>Grand Total:</b>								<b>\$28,703.98</b>



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