
AGENDA ITEM

TO: Tim Vandall, City Administrator
FROM: Elizabeth Sanford, Finance Director
DATE: August 14, 2025
SUBJECT: Public Hearing on and Consideration of the Proposed 2026 Budget

Staff is pleased to present the Proposed 2026 Budget for the City of Lansing for consideration. The notice of public hearing summarizing the proposed 2026 budget was published in the *Leavenworth Times* on August 9, 2025.

The proposed 2026 Budget includes \$740,260 worth of *Capital and Supplemental Requests* as discussed at the June 27th work session and summarized as follows:

- **Library Fund**
 - Parking lot repair - \$50,000
- **Fire Fund**
 - Slide in unit - \$20,000
- **Police Equipment Reserve Fund**
 - In-car camera systems (5-year lease) - \$20,260
- **Wastewater Fund**
 - SCADA system upgrade - \$475,000
 - Jet/Vac Unit (5-year lease purchase) - \$120,000
- **Capital Improvement Fund**
 - 4-H & Main St Traffic Light Upgrade - \$55,000

The proposed 2026 budget reflects a flat mill levy, but exceeds the revenue neutral rate by 2.155 mills, which equals approximately \$287,148.

Action:

Staff recommends that the Council open, hold, and close the public hearing on the Proposed 2026 Budget and make a motion to adopt the same as presented.