
AGENDA ITEM

TO: Tim Vandall, City Administrator

FROM: Mike Spickelmier, Director of Public Works *NEWS 9/29/22*

DATE: October 6, 2022

SUBJECT: Mill & Overlay Quantity Adjustment

Background: The City Council accepted the 2022 Mill & Overlay Bids at the regular meeting of April 21, 2022. In mid-summer, a significant overrun in milling quantities was identified. To help offset these additional costs, the north portion asphalt on 147th Street / DeSoto road was removed from the 2022 program. This section of roadway will be added to an upcoming program.

Policy Considerations: The bids were accepted without any contingency. In order to comply with the annual audit, the quantities will need to be adjusted to reflect actual work constructed.

Financial Considerations: The costs associated with the quantity adjustments is provided via the included spreadsheet.

Action:

Accept the revised quantities for the 2022 Mill & Overlay Program for a project total of \$816,402.95

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