



2022 Mill & Overlay Cost / Quantity Breakdown

Prepared September 21, 2022

Base Bid							Base Bid Quantity Recap			
Bid Item No.	Spec No.	Item Description	Quantity	Bid Unit	Bid Unit Price (Dollars & Cents)	Extended Cost (Dollars & Cents)	Installed Quantity	Diff. Bid vs. Install	Cost Differential	TOTAL COST
1	SP-1, Div.1600	Mobilization	1	L.S.	\$ 8,000.00	\$ 8,000.00	1	0	\$ -	\$ 8,000.00
2	SP-2, MUTCD	Traffic Control	1	L.S.	\$ 5,200.00	\$ 5,200.00	1	0	\$ -	\$ 5,200.00
3	SP-3, Div.1300, SD-13-9	Asphaltic Concrete Overlay (BM-2) or HMA	6,084	Ton	\$ 86.60	\$ 526,874.40	5317	-767	\$ (66,422.20)	\$ 460,452.20
4	SP-4	Edge / Header Milling (0" to 2")	1,208	S.Y.	\$ 18.20	\$ 21,985.60	5529	4,321	\$ 78,642.20	\$ 100,627.80
5	SP-5	Full Section Milling (2")	9,842	S.Y.	\$ 2.55	\$ 25,097.10	10934	1,092	\$ 2,784.60	\$ 27,881.70
6	SP-8, SD21-11 Div.3100	Manhole Adjustment (post-overlay)	8	Each	\$ 1,000.00	\$ 8,000.00	8	0	\$ -	\$ 8,000.00
7	SP-9, SD21-1, Div 2100	Concrete Curb & Gutter (Match exist.- Type A Typ.)	1,597	L.F.	\$ 47.00	\$ 75,059.00	1694	97	\$ 4,559.00	\$ 79,618.00
8	SP-10, Div. 6200	Lawn Restoration (Behind Curb & Gutter repairs)	4,890	S.F.	\$ 0.70	\$ 3,423.00	5000	110	\$ 77.00	\$ 3,500.00
9	SP-11, Div 2100, Photo	Concrete Curb Inlet Transition (6' min. length)	33	L.F.	\$ 80.00	\$ 2,640.00	33	0	\$ -	\$ 2,640.00
10	SP-12, Div 2100, Exht C, SD-21-3	Concrete Sidewalk/Driveway Repair	91	S.Y.	\$ 108.00	\$ 9,828.00	91	0	\$ -	\$ 9,828.00
11	SP-13, Div. 10000, MUTCD	Pavement Marking - 4" (White - Thermoplastic)	12,367	L.F.	\$ 0.96	\$ 11,872.32	9143	-3,224	\$ (3,095.04)	\$ 8,777.28
12	SP-13, Div. 10000, MUTCD	Pavement Marking - 4" (Yellow - Thermoplastic)	12,500	L.F.	\$ 0.96	\$ 12,813.43	9962	-2,538	\$ (2,436.48)	\$ 9,563.52
13	SP-13, Div. 10000, MUTCD	Pavement Marking Stop Bar (White - Thermoplastic)	3	Each	\$ 200.00	\$ 600.00	3	0	\$ -	\$ 600.00
14	SP-13, Div. 10000, MUTCD	Pavement Marking Crosswalk Bar (White - Thermoplastic)	12	Each	\$ 265.00	\$ 3,180.00	12	0	\$ -	\$ 3,180.00
15	SP-13, Div. 10000, MUTCD	Pavement Marking Turn Arrow (White - Thermoplastic)	11	Each	\$ 200.00	\$ 2,200.00	11	0	\$ -	\$ 2,200.00
16	SP-14, Div. 1500, PLS S Std	Survey Monument Adjustment	3	Each	\$ 800.00	\$ 2,400.00	0	-3	\$ (2,400.00)	\$ -
17	SP-3, Div.1300	147th Street Profile Patch	80	Ton	\$ 110.00	\$ 8,800.00	167	87	\$ 9,570.00	\$ 18,370.00
						\$ 727,972.85			\$ 21,279.08	\$ 748,438.50

ALTERNATE #1 - Corey Lane / Corey Court							ALT #1 Quantity Recap			
1A1	SP-1, Div.1600	Mobilization - Alternate	1	L.S.	\$ 2,200.00	\$ 2,200.00	1	0	\$ -	\$ 2,200.00
2A1	SP-2, MUTCD	Traffic Control	1	L.S.	\$ 450.00	\$ 450.00	1	0	\$ -	\$ 450.00
3A2	SP-3, Div.1300	Asphaltic Concrete Overlay (BM-2) or HMA	238	Tons	\$ 91.25	\$ 21,717.50	257.76	20	\$ 1,803.10	\$ 23,520.60
4A1	SP-5	Full Section Milling (2")	2,072	S.Y.	\$ 2.55	\$ 5,284.54	2207	135	\$ 343.31	\$ 5,627.85
5A1	SP-9, SD21-1, Div 2100	Concrete Curb & Gutter (Match exist.- Type A Typ.)	503	L.F.	\$ 47.00	\$ 23,640.06	503	0	\$ 4.70	\$ 23,641.00
6A1	SP-10, Div. 6200	Lawn Restoration (Behind Curb & Gutter repairs)	1,509	S.F.	\$ 0.50	\$ 754.50	500	-1,009	\$ (504.50)	\$ 250.00
7A1	SP-9, SD21-1, Div 2100, Exhibit C	Valley Gutter (Type C Curb) See Exhibit C	1	L.S.	\$ 7,325.00	\$ 7,325.00	1	0	\$ -	\$ 7,325.00
						\$ 61,371.60			\$ 1,646.61	\$ 63,014.45

Change Order #1 - ADA Ramps

CO1	SP-9, SD21-1, Div 2100	ADA Ramps	0	Each	\$ 1,650.00	\$ -	3	3	\$ 4,950.00	\$ 4,950.00
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\$ 789,344.45 GRAND TOTAL \$ 27,875.69 \$ 816,402.95