

Police Department CIP

Dept.	Capital Project	Justification	Funding Description	FY 27	FY 28	FY 29	FY30	FY 31	Total Cost
Police	Purchase Two (2) Police Cars p/yr. for the next five (5) years	Replace aging vehicles (2 vehicles p/yr. for the next 5 years) paid in full at the time of purchase	Town funded	\$ 130,000	\$ 130,000	\$ 135,000	\$ 140,000	\$ 140,000	\$ 675,000
Police	Replace 13 year old Heat and A/C unit	Replacement of Heat and AC Unit paid in full at time of purchase	Town funded					\$ 23,000	\$ 23,000
Police	Replace Portable Breath Testing Devices 2 p/yr.	Replacing worn and damaged equipment	Grant Funded	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600		\$ 6,400
Police	Purchase 4 Solar pole mounted digital speed limit signs	Illuminate speeds in high traffic area	Grant Funded	\$ 7,374	\$ 7,374				\$ 14,748
Police	Taser and Body Camera Renewal	Continuation/Renewal of our current Taser and Body Cameral Contract	Town funded	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 180,000
Police	3 New Ballistic Vest per year	Replace aging/expired Ballistic vests 50/50 Grant	Grant/Town Funded	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 19,000
Police	Purchase New Drug Test Field Kits	Replace expired/outdated test kits with ones safer for the officer to use and have enhanced detection/evidence documentation	Town Funded	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 1,500
Police	Chief's Office Floor and Paint	Replace worn floors and repaint	Town Funded		\$5,000				
Police	Alcohol Impairment Goggles	Simulate alcohol impairment and assist in drug and alcohol prevention for adolescents	Grant Funded		\$900				\$ 12,800
Police	Radar Trailer	Illuminate speeds in high traffic area and collect traffic data	Grant Funded			\$15,000	\$15,000		\$ 25,000
Police	Uniform worn lights to illuminate officers	Prevent accident and help illuminate officers in emergency situations	Grant Funded	\$ 1,620					\$ 1,620
Police	Radar Replacement	Replace aging radars 1 per year	Grant Funded	\$ 5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$ 25,000
Police	Camera Replacement	Replace aging crime scene camera	Town Funded				\$2,500		
Police	Pole Mounted Surveillance Camera	Pole Mounted Camera to Enhance Surveillance Operations and enhance investigations	Town funded		13,100	\$13,100			\$ 13,100
Police	Remodel the kitchen area	Replace flooring, cabinets, countertops, install stove, and replace aging refrigerator	Town funded					\$25,000	\$ 25,000
	TOTALS			\$ 195,694	\$ 203,074	\$ 209,800	\$ 204,200	\$ 233,100	\$ 1,032,168