

Table 6-1. Water Distribution System 10-Year Capital Improvement Plan (Revised February 2026)

Capital Improvement Project	Estimated Total Project Cost	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	Fiscal Years 2025/26 - 2029-2030	Fiscal Years 2030/31 - 2034/35
Main St./Mt. Moriah Rd. Water Line Replacement	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000				\$ 5,400,000	\$ -
Mount Moriah Church Road Revisions	\$ 1,470,873		\$ 735,437	\$ 735,437			\$ 1,470,873	\$ -
150K Gallon Elevated Water Tank	\$ 1,200,000	\$ 1,200,000					\$ 1,200,000	\$ -
12-inch Water Interconnect w/Kannapolis	\$ -						\$ -	\$ 1,000,000
Patterson Rd. - Flat Rock Rd. Loop Water Line	\$ 3,000,000			\$ 3,000,000			\$ 3,000,000	\$ -
Dial St. - Church Rd. Elevated Tank	\$ 4,485,566		\$ 2,242,783	\$ 2,242,783			\$ 4,485,566	\$ -
5th St. Elevated Tank	\$ 4,485,566		\$ 2,242,789	\$ 2,242,783	\$ 2,242,783		\$ 6,728,355	\$ -
US 29 Main to the Fall Out	\$ 6,500,000					\$ 6,500,000	\$ 6,500,000	\$ -
<b>TOTAL</b>	<b>\$ 23,842,005</b>	<b>\$ 3,900,000</b>	<b>\$ 7,921,009</b>	<b>\$ 8,221,003</b>	<b>\$ 2,242,783</b>	<b>\$ 6,500,000</b>	<b>\$ 28,784,794</b>	<b>\$ 1,000,000</b>

Table 6-2. Sanitary Sewer Collection System 10-Year Capital Improvement Plan (Unrevised from November 2025)

Capital Improvement Project	Estimated Total Project Costs	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	Fiscal Years 2025/26 - 2029-2030	Fiscal Years 2030/31 - 2034/35
S. Upright St. Basin Sanitary Sewer Rehab	\$ 2,400,000	\$ 2,400,000					\$ 2,400,000	\$ -
S. Upright St. Basin Sanitary Sewer Rehab Ph. II	\$ 2,550,000		\$ 2,550,000				\$ 2,550,000	\$ -
S. Upright St. Basin Sanitary Sewer Rehab Ph. III	\$ 2,700,000				\$ 1,200,000		\$ 1,200,000	\$ 1,500,000
Rice St. Basin Sanitary Sewer Rehab	\$ 200,000		\$ 200,000				\$ 200,000	\$ -
4th St. Basin Sanitary Sewer Rehab Ph. I	\$ 2,200,000			\$ 2,200,000			\$ 2,200,000	\$ -
4th St. Basin Sanitary Sewer Rehab Ph. II	\$ 2,500,000					\$ 2,500,000	\$ 2,500,000	\$ -
West Side Gravity Basin Sewer Rehab Ph. I	4,250,000				\$ 2,125,000		\$ 2,125,000	\$ 2,125,000
West Side Gravity Basin Sewer Rehab Ph. II	4,500,000						\$ -	\$ 4,500,000
Lift Station No. 5 (Rice St.) Rehab/	750,000			\$ 750,000			\$ 750,000	\$ -
Lift Station No. 6 and 7 Elimination	1,000,000					\$ 1,000,000	\$ 1,000,000	\$ -
Lift Station No. 8 (Daybrook Dr.) Rehab	500,000						\$ -	\$ 500,000
Lift Station No. 9 (Partee Ln.) Rehab	500,000						\$ -	\$ 500,000
Lift Station No. 10 (US 29) Replace/Force Main Upgrade	1,500,000						\$ -	\$ 1,500,000
							\$ -	\$ -
<b>TOTAL</b>	<b>\$ 25,550,000</b>	<b>\$ 2,400,000</b>	<b>\$ 2,750,000</b>	<b>\$ 2,950,000</b>	<b>\$ 3,325,000</b>	<b>\$ 3,500,000</b>	<b>\$ 14,925,000</b>	<b>\$ 10,625,000</b>

- Notes:
1. The Water and Wastewater System Capital Improvements Plan includes capital projects to replace, rehabilitate or upgrade capital infrastructure/equipment that has been categorized as Poor or Very Poor and have an estimated replacement, rehabilitation or upgrade date within the next 10 years.
  2. The estimated total project cost is distributed over the life of the project (up to 20 years) and includes project costs (excluding debt service) covered by grants, loans, and the Town of Landis. Costs associated with a project may be distributed in fiscal years after FY 2034/35, and that distribution is not presented in this table.