



Item Cover Page

MEETING TYPE: Board of Alderman

DATE: May 11th , 2026

SUBMITTED BY: Jessica St. Martin, Parks and Recreation Director

ITEM TYPE: Report

AGENDA SECTION: Departmental Reports

SUBJECT: **Monthly Report**

DETAILS:

Events

- The first Cruise In of the Season was Friday April 3rd. Food Vendors in attendance are Native Burger, Tacos Dona Zena, Kona Ice, and Harper's Happy Hour. We had an excellent turn out.
- Cruise In vendors for May 1st are Mr Huck's Food Truck, Stick it 2 You, Grove Cartel, and Fun Times Funnel Cakes. Almost Classic Performance from 6:00-9:00.
- Current Total number of craft vendors for 125 Event: 22
Current Total of Food/Specialty vendors: 12
- Parks and Recreation's Landis C.A.R.E.S class held on April 14th. After the presentation, the staff broke up into 3 groups with the participants: Budget Exercise, Rock painting, and Disc golf demos.

Event Calendar 2026

125th Celebration- May 1st & 2nd
National Night Out /Touch A Truck- September 25th
Fall Fest / Trunk or Treat- October 24th
South Rowan Parade / Tree Lighting- November 24th
Campfire Christmas- December 12th

Cruise In Dates: April 3rd, May 1st, June 5th, July 3rd, August 7th, September 4th
Senior Lunch & Bingo Dates: February 4th, April 1st, June 3rd, August 5th, October 7th, December 2nd

Park Operations

- Park hours of operation transitioned to 8:00am-8:00pm April 1st.
- The park staff continues routine maintenance on trails and campsites.
- New stain on the park office building.
- Landscaping and mulch are in progress around the park office.
- A stone retaining wall and flower bed was built around the entrance sign to the parking lot on Tranquil Lake Dr.
- One seasonal part-time park attendant has been hired.

Pool Operations:

- Staff is repainting the white boundary areas around the pool deck.
- Routine chemical balancing and pool maintenance.
- Memberships went on sale April 1st. We currently sold 6 Family Memberships, 4 Non-Resident and 2 Resident along with 2 Individual Memberships, 1 Non-Resident and 1 Resident.
- New Pool awnings above the entrance doors are scheduled to be installed by May 15th.

Community Engagement / Staff Interactions:

Walk In – 1,249

Call In – 176

Apps – 4

Issues / Complaints – 0

Campsite Reservations: 23

Annual Passes Sold: 5

Shelter Rentals: 0

NC State License: 26

Daily Fishing Passes Sold: 672

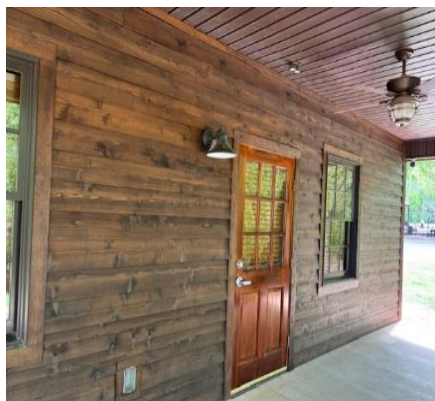
Boat Registration: 7



Before



Before



After



Pool Boundary