

Town of Landis, NC
 Budget Amendment #18
 Monday, January 13, 2025

Account Number	Description	Current Amount	Increase	Decrease	Adjusted Budget
10-5000-5020	Admin Part Time Salaries	-	16,000.00	-	16,000.00
10-5000-5260	Planning and Zoning Expenses	80,000.00		16,000.00	64,000.00
20-0000-4999	Fund Balance Appropriation	101,166.02	22,500.00		123,666.02
20-1000-5010	Salaries	110,062.00	22,500.00		132,562.00
30-3000-5010	Salaries	745,560.00	22,500.00		768,060.00
30-3000-5990	Capital Outlay	1,708,495.00		22,500.00	1,685,995.00
			83,500.00	38,500.00	

To add Planning Director, Meter Technician, and Water Resources Technician Positions.

Was presented to the Board of Aldermen and approved on: _____ Date: _____

Prepared by: _____ Date: _____

Reviewed by: _____ Date: _____