

Town of Landis, NC
Budget Amendment #2
Monday, August 10, 2026

Account Number	Description	Current Amount	Increase	Decrease	Adjusted Budget
10-0000-4097	Grant Received	-	12,500		12,500
10-5200-5025	Overtime	25,000	12,500		37,500
10-0000-4999	Fund Balance Appropriated	617,216	3,993		621,209
10-5600-5315	Special Projects/Events	27,000	3,993		30,993
20-2000-4999	Fund Balance Appropriated	40,445	12,370		52,815
20-2000-5250	Professional Services	20,000	12,370		32,370
23-1500-4999	Fund Balance Appropriated	300,000	600,000		900,000
23-1500-5500	Grants Expensed	-	600,000		600,000
			1,200,000	-	1,500,000

To Receive and Appropriate Staffing Grant Funds for the Fire Department to Support Personnel Overtime Salaries, To Reallocate Remaining FY26 125 Event Funds to FY27, To Allocate Funds for the Installation of Fencing to Improve the Security, Safety, and Protection of the Pump Station Property and Infrastructure (Project 27-171), and To Receive State Appropriation Funds for Sinkhole Repairs

Was presented to the Board of Aldermen and approved on: _____ Date: _____

Prepared by: _____ Date: _____

Reviewed by: _____ Date: _____