

Town of Landis, NC
Budget Amendment #5
Thursday, August 6, 2026

Account Number	Description	Current Amount	Increase	Decrease	Adjusted Budget
10-5600-5010	Salaries	208,458	69,385		277,843
10-5600-5030	Social Security	24,286	5,308		29,594
10-5600-5040	Retirement	32,836	10,477		43,313
10-5600-5045	401K	10,873	3,469		14,342
10-5600-5060	Health Insurance	32,100	21,400		53,500
10-5600-5070	Insurance Other	36,000	20,000		56,000
10-0000-4999	Fund Balance Appropriated	1,024,329		130,039	894,290
			130,039	130,039	1,368,882

To Reallocate Funds by Eliminating Two Part Time Park Attendant Positions and Move the Funds to Support Two Full Time Park Attendant Positions.

Was presented to the Board of Aldermen and approved on: _____ Date: _____

Prepared by: _____ Date: _____

Reviewed by: _____ Date: _____