

Town of Landis, NC
Budget Amendment
Monday, July 10, 2023
Amendment #1 for 2023-2024

Account Number		Current Amount	Increase	Decrease	Adjusted Budget
10-5000-5990	Capital Outlay	39,986.00	41,500.00		81,486.00
10-5100-5990	Capital Outlay	23,000.00	20,000.00		43,000.00
10-5200-5990	Capital Outlay	15,000.00	60,000.00		75,000.00
10-5300-5990	Capital Outlay	15,000.00	40,000.00		55,000.00
10-5600-5990	Capital Outlay	50,000.00	40,000.00		90,000.00
10-5400-5231	Landfill Expenses	29,000.00		14,500.00	14,500.00
10-5400-5360	Service Contracts	397,000.00		187,000.00	210,000.00
			201,500.00	201,500.00	

A duplicate entry occurred during the creation of the original FY24 budget. This is to reallocate those funds to their original departments.

Was presented to the Board of Aldermen and approved on: _____ Date: _____

Prepared by: _____ Date: _____

Reviewed by: _____ Date: _____