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MEETING TYPE: Board of Alderman

DATE: February 9th, 2026

SUBMITTED BY: Jessica St. Martin, Parks and Recreation Director

ITEM TYPE: Report

AGENDA SECTION: Departmental Reports

SUBJECT: **January Report**

DETAILS:

Events

- Senior Lunch/Bingo will be held Wednesday, February 11, 2026, at Noon, at Trinity Lutheran Church on W Rice Street.
- The 125 Event is still accepting applications for craft and sales vendors. We have secured Specialized Light and Sound Company to provide staging, lights, sound, equipment, and staffing for Friday and Saturday Events.
- Staff is planning for the upcoming Spring Events, such as the Easter Egg-Stravaganza in March and the First Cruise-In starting in April 2026.

Park Operations

- Tim Drye accepted the position as the Park Facilities Coordinator as of January 5th, 2026.
- The park staff continues routine maintenance on trails and campsites.
- The weather has caused delays in the office gate installation. The new poles have been set and an install date will be determined when the snow and ice has melted.
- The park office had their gutters cleaned and roof washed.
- Utley Surveying completed their survey at the Wilderness Park and submitted his report and disturbance exhibit. The Property Lines and corners have all been staked. This information has been sent to Attorney Locklear for review.

Pool Operations:

- The pool resurfacing project has been completed. New plaster, waterline tiles, skimmer flaps baskets, return and main drain covers have all been replaced. The walls and floors are brushed daily and the water and chemicals are monitored and balanced weekly during the curing process. In the upcoming weeks all the sand filters will be emptied, cleaned, sanitized, and new sand will be replaced.
- Weather permitting, the pool deck, shelters, and lobby entrance is scheduled to be cleaned and pressure washed the first week of February.

Campsite Reservations: 2 Shelter Rentals: 0 Daily Fishing Passes Sold: 75
Annual Passes Sold: 2 NC State License: 1 Boat Registration: 0

