

**Town of Landis
Departmental Requests FY 23-24**

Dept.	Capital Project and Justification	Impact/Consequences	Funding Description	FY 24	FY 25	FY 26	FY 27	FY 28	Total Cost
Fire	Purchase of new turnout gear	Purchase 10 sets of gear to begin 5 year rotation of replacement	Town Funded/grant?	\$30,000.00					
Fire	Replace aging 2.5" Hose	2.5" Hose that needs to be replaced	Town Funded		\$ 10,000				\$10,000.00
Fire	1 New Fire Engine	Replace aging Fire Engine with 90,000+ miles (Can take delivery this year with purchase of spec truck from dealer)	Town/Arpa/Loan Funded	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000		\$800,000.00
Fire	Replace aging 5" hose	Replace aging 5" hose on the reserve truck	Town Funded			\$ 10,000			\$10,000.00
Fire	Resurface Bay floors in station 44 (Finish is coming off)	Station 44 Bay Floor finish is peeling off, does not look good, holds town events @ this location)	Town Funded	\$ 11,000					\$11,000.00
Fire	Sell Car 44 and replace	Car has 136000 miles, will begin to need excessive maint. If kept. Replace with truck for personnel use.	Town Funded		\$ 40,000				\$55,000.00
Fire	Purchase set of eDraulic tools (rescue tools)	Update edraulic tools and place one set on two trucks	Town Funded			\$ 30,000			\$30,000.00
Fire	Sell 442 and 581	Remove old trucks from fleet. E581, maybe E442	Purchase proceeds	\$ (40,000)					(\$40,000.00)
Fire	Remodel/upfit Station 44 to better suit needs of full-time fire station	Station is extremely small for a full-time station. More room can be gained by remodeling without having to expand actual building except for one bay	Town Funded		\$ 80,000				\$80,000.00
Fire	Extend E443 Bay to accommodate L58 (Only if selling 581, 442 & not building new station)	The bay extension would allow all trucks to be housed in one location. The future expansion of a new station or remodel of Station 58 would allow a new truck to be placed in service and Ladder 58 to remain at 44.	Town Funded			\$ 100,000			\$100,000.00
Fire	Career Development Program	Create program that will pay 2% of current salary for benchmarks reached throughout year	Town Funded	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,000	\$ 70,000
	Equipment for new Engine	Place new equipment on the new engine that we cannot place with current stock	Town Funded	\$ 100,000					
	New Fire Station East Side	Construction of new station to satisfy expected growth of the town	Town Funded/AFG grant					3 million	\$3,000,000.00
	Staffing of new station	Staffing three personnel full time at new station(apply to the SAFRE grant for first three year funding)	Town Funded/Safre grant					\$ 500,000	\$800,000.00
	Hire Assistant Fire Chief	Hire Assistant Fire Chief to prepare for growth of department and town(salary plus benefits)					\$ 150,000		
				\$ 311,000	\$ 340,000	\$ 350,000	\$ 360,000	3.5 million	\$ 9,926,000