

**Town of Landis  
Departmental Requests FY 23-24**

Dept.	Capital Project and Justification	Impact/Consequences	Funding Description	FY 25	FY 26	FY 27	FY 28	FY 29	Total Cost
Police	Purchase Two (2) Police Cars p/yr. for the next five (5) years	Replace aging vehicles (2 vehicles p/yr. for the next 5 years) paid in full at the time of purchase	Town funded	\$ 120,000	\$ 125,000	\$ 130,000	\$ 135,000	\$ 140,000	\$ 650,000
Police	Replace 12 year old Heat and A/C unit	Replacement of Heat and AC Unit paid in full at time of purchase	Town funded				\$ 23,000		\$ 23,000
Police	Replace all PBT's	Paid in full	Town funded	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 8,000
Police	Purchase 4 Solar pole mounted digital speed limit signs	50/50 Grant/Town funded	Grant/Town Funded		\$ 7,374	\$ 7,374			\$ 14,748
Police	Tazer and Body Camera Renewal	Continuation/Renewal of our current Tazer and Body Cameral Contract funded annually by the town	Town funded	\$ 22,000		\$ 22,000	\$ 22,000	\$ 22,000	\$ 88,000
Police	3 New Ballistic Vest per year	Replace aging/expired Ballistic vests 50/50 Grant	Grant/Town Funded	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 19,000
Police	New LVP in Patrol Room, Assistant Chief's Office and Detective Sergeant's Office	Replace aged and worn carpet in the patrol room, evidence office, Assistant Chief's office, and Sergeant office	Town funded	\$ 9,000					\$ 9,000
Police	Ceilings painted in the patrol room, hallway, and, evidence office	Paint over nicotine-stained ceiling tiles, paid in full at the time of purchase	Town Funded		\$ 3,200				\$ 3,200