

Town Manager Report Month of July 2025

We have completed the seventh month of the calendar year. I want to continue giving an overview as part of my manager's report.

- 1. The pool hours have changed with Member's Only Mondays, which will allow the members to make more use of their membership. Memberships for the remainder of this pool season, and all next pool season went on sale starting at the end of July.
- 2. Town Finance Staff are now in audit season and the auditors are expected to be back onsite the week of October 20, 2025, to complete all documentation and review.
- Town Staff are continuing to work with Landis Ridge, Irish Creek, and other
 developments to ensure we are prepared to provide utility service, and ensure the town
 is in front of development in our area. Landis Ridge Development is expected to
 dedicate roads, and utility infrastructure by the end of August, or first of September
 2025.
- 4. Town Staff have posted RFPs for a new paving contract, and the pool resurfacing project. Staff hope to have the procurement complete and on the September board meeting agenda.
- 5. The Town's Wayfinding Sign Project is almost complete with a few more signs to be installed. This project should be wrapped up by the end of September 2025.
- 6. The South Main Street/Upright Street Sewer Line Replacement Project should be completed by the end of September based on the weather conditions we have been experiencing.
- 7. The Stormwater ERU study is still underway and has an expected completion by September 1, 2025. This project will assist the Town in assessing ERU fees for commercial businesses, to generate more revenue for the stormwater department. This revenue will aid the Town in being able to address sink hole issues and remain proactive in stormwater maintenance which will benefit all citizens, businesses, and visitors.
- 8. The Mayor and I met with Salisbury-Rowan Utilities (SRU) regarding our current contract and have presented their staff with the new Raftelis study. City of Salisbury and SRU elected officials, and staff, are reviewing the study that was presented to the Board of Aldermen at the budget retreat.

Please stop by my office or contact me directly if you have any issues or concerns.

Thank you, Michael D. Ambrose