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MEETING TYPE: Board of Alderman

DATE: September 8, 2025

SUBMITTED BY: Michael D. Ambrose, Town Manager

ITEM TYPE: Consideration

AGENDA SECTION: Consent Agenda

SUBJECT: Consider Budget Amendment #7 To Account for the Colonial

Pipeline Donation of a 2018 Ford F-150 to the Fire Department and

FY25 Stormwater ERU Study Project with Gradient

DETAILS:

The Town of Landis Fire Department has been selected to receive a 2018 Ford F-150 for medical responses. This vehicle is a part of the Colonial Pipeline Grant Opportunities, and will be given to the Town at no cost. The Town Finance Department does have to follow GAAP, and ensure the truck is accounted for correctly in our systems. This budget amendment will allow for the in-kind gift to be recorded and this vehicle to attach to our capital asset listing.

The other portion of this budget amendment is to bring the funding from the FY25 Stormwater Estimated Residential Unit Study forward into this fiscal year, as the project was still open at the beginning of the year. The project did close at the end of August, and therefore this is necessary to allow for FY26 projects to stay on track. Thank you for your consideration of this budget amendment.