

Item Cover Page

MEETING TYPE: Board of Alderman

DATE: October 20, 2025

SUBMITTED BY: Michael D. Ambrose, Town Manager

ITEM TYPE: Consideration

AGENDA SECTION: Considerations

SUBJECT: Consider Approval of the Stormwater ERU Study Results and

Setting a Public Hearing for November 10, 2025

DETAILS:

The Stormwater Estimated Residential Unit (ERU) Study has been completed by Gradient. The findings gave options for the board to consider based on the data collected, which were unable to include any construction of buildings that are currently underway.

Option 1 would allow the town to charge, by ERU, the same rate that is currently being charged per parcel. The total of this option would yield \$595,883 annually.

Option 2 would allow the town to charge, by ERU, a rate of \$6.19 dollars for all residential parcels, and \$14.57 per ERU for all commercial parcels. The total of this option would yield \$835,886 annually.

Option 3 would allow the town to charge, by ERU, a rate of \$7 dollars for all residential parcels, and \$15 dollars per ERU for all commercial parcels. The total of this option would yield \$879,069 annually.

Option 4 is our current method of allowing the town to charge by parcel with an active utility account. This option only allows for a revenue of \$122,000 dollars annually, which is unable to support the current stormwater maintenance needs.

Based on the study results, the growing stormwater maintenance, and sinkhole needs. I make the recommendation to move forward with option 2. This option will provide the town a small team of stormwater professionals to maintenance, and service our existing infrastructure. Additionally, this team will be able to combat illicit discharges, and provide preventative maintenace to our system which will satisfy our current NCDEQ MS4 permit requirements.

Requested Action: Motion to Approve Option 2 and to Set Public Hearing for November 10, 2025.