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MEETING TYPE: Board of Alderman

DATE: October 20, 2025

SUBMITTED BY: Michael D. Ambrose, Town Manager

ITEM TYPE: Consideration

AGENDA SECTION: Considerations

SUBJECT: **Consider Approval of Change Order #25-02-05 for the S. Upright St Basin Sanitary Sewer Rehabilitation Project (Project #25-02)**

DETAILS:

This change order includes both increases and decreases to existing bid item quantities to better reflect actual field conditions encountered during construction. Specifically, the contractor requested an increase of 1,111 square yards to Bid Item 18 (Asphalt Town Roads), at a unit cost of \$84 per square yard, resulting in an addition of \$93,324 to the contract. Additionally, Bid Item 22 (Removal and Replacement of Concrete Driveways and Sidewalks) was increased by 41 square yards at a unit cost of \$350 per square yard, adding \$14,350 to the contract.

Several under-runs were identified by our inspector, staff, and Locke-Lane which yielded revised field quantities, and reductions to our amended contract pricing. Bid Item 26 (Select Backfill) was reduced by 818.19 cubic yards at \$110.00 per cubic yard, resulting in a deduction of \$90,000. Bid Item 28 (Stone Screening for Asphalt Protection) was reduced by 500 linear feet at \$20.00 per linear foot, deducting \$10,000. Lastly, Bid Item 31 (Silt Fence) was reduced by 2,209 linear feet at \$5.00 per linear foot, resulting in a deduction of \$11,045.

In total, the increases amount to \$107,674, while the deductions total \$111,045, resulting in a net contract decrease of \$3,371.

Requested Action: Motion to Approve Change Order #25-02-05 for the South Upright Street Basin Sanitary Sewer Rehabilitation Project (Project 25-02)