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MEETING TYPE: Board of Alderman

DATE: October 20, 2025

SUBMITTED BY: Michael D. Ambrose, Town Manager

ITEM TYPE: Consideration

AGENDA SECTION: Considerations

SUBJECT: **Consider Approval of Change Order #25-02-04 for the S. Upright St Basin Sanitary Sewer Rehabilitation Project (Project #25-02)**

DETAILS:

The change order reflects both necessary quantity adjustments and cost revisions resulting from updated field conditions during the course of construction. The total contract price will decrease by \$120,466.10, adjusting the previous contract amount of \$2,014,208 down to \$1,893,742. This reduction results from the net effect of a \$13,470 increase for added quantities specifically for cleanup, seeding, mulching, and additional 6" sanitary sewer service lateral replacements and a \$133,936.10 deduction due to reductions in various bid items. Town Staff are still working with inspectors, and Locke-Lane and have determined this project should come back within the original contractual budget.

These deductions include decreases in the quantities of ductile iron and PVC sewer piping, heavy cleaning and debris removal, manhole installation, asphalt replacement, erosion control devices, and project signage. The detailed breakdown of these quantity and unit cost adjustments is provided in the attached documentation. Importantly, this change order does not impact the current project schedule. This project has reached substantial completion, and the final completion date remains October 28, 2025.

Requested Action: Motion to Approve Change Order #25-02-04 for the South Upright Street Sanitary Sewer Rehabilitation Project (Project #25-02).