

	<u>Project</u>	<u>Dept</u>	<u>Estimated Pricing</u>
1	DCFL Park	PR	\$7,000,000.00
2	Deferred Maint for Engine 443 - Oil Leak, Rebuilding Motor	FD	\$25,000.00
3	Automatic Gates at PR Office	PR	\$40,000.00
4	Station 44 Remodel	FD	\$200,000.00
5	Automatic Gates at Pool Areas	PR	\$60,000.00
6	Community Building at the Pool	PR	\$250,000.00
7	Pool Resurfacing	PR	\$90,000.00
8	Deferred Maint for Ladder 58 - Hydraulics	FD	\$25,000.00
9	Shower House for Campsites	PR	\$90,000.00
10	Dump Site Rehab/Redesign - Create a turnaround	PW	\$200,000.00
11	N Meriah Ball Park Remodel	PR	\$70,000.00
12	Revitalize S Beaver Street Park Area	PR	\$200,000.00
13	Police - Purchase 2 veh. with upfit	PD	\$150,000.00
14	Dog Park at Lake Corriher Park	PR	\$20,000.00
15	Sporting Complex	PR	\$20,000,000.00
16	Radar Trailer	PD	\$25,000.00
17	Pole Mounted Cameras - Police Surveillance	PD	\$26,000.00
18	Additional Shelters at the Pool - 4 Total	PR	\$90,000.00
19	Station 58 Remodel for 24 hour coverage	FD	\$100,000.00
20	Camera Trailer	PD	\$45,000.00
21	Town Hall/Police/Fire Combo	AD	\$20,000,000.00
22	DARE Police Car with Upfit	PD	\$65,000.00