

**Table 6-1. Water Distribution System 10-Year Capital Improvement Plan**

Capital Improvement Project	Estimated Total Project Cost	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028	TOTAL Fiscal Years 2023/24 - 2027/28	TOTAL Fiscal Years 2027/28 - 2032/33
Main St./Mt. Moriah Rd. Water Line Replacement	\$ 2,200,000	\$ 2,200,000					\$ 2,200,000	\$ -
100K Gallon Elevated Water Tank	\$ 1,500,000	\$ 1,500,000					\$ 1,500,000	
12-inch Water Interconnect w/Kannapolis	\$ 2,000,000					\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Patterson Rd - Flat Rock Creek Rd. 8" Water Line	\$ 2,200,000		\$ 2,200,000				\$ 2,200,000	
							\$ -	
							\$ -	
<b>TOTAL</b>	<b>\$ 7,900,000</b>	<b>\$ 3,700,000</b>	<b>\$ 2,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ 6,900,000</b>	<b>\$ 1,000,000</b>

**Notes:**

1. The Capital Improvement Plan includes capital projects to replace, rehabilitate or upgrade capital equipment that has been categorized as Poor or Very Poor and have an estimated replacement, rehabilitation or upgrade date within the next 10 years.
2. The estimated total project cost is distributed over the life of the project (up to 20 years) and includes project costs (excluding debt service) covered by grants, loans, and the Town of Landis. Costs associated with a project may be distributed in fiscal years after year 2033, and that distribution is not presented in this table.

**Table 6-2. Sanitary Sewer Collection System 10-Year Capital Improvement Plan**

Capital Improvement Project	Estimated Total Project Cost	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028	TOTAL Fiscal Years 2023/24 - 2027/28	TOTAL Fiscal Years 2027/28 - 2032/33
Town-Wide Lift Station Rehabilitation	\$ 2,400,000					\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
S. Upright St. Basin Sanitary Sewer Rehab. Phase I	\$ 2,800,000	\$ 2,800,000					\$ 2,800,000	\$ -
S. Upright St. Basin Sanitary Sewer Rehab. Phase II	\$ 1,000,000		\$ 1,000,000				\$ 1,000,000	
US 29 Lift Station Replacement/Force Main	\$ 1,500,000			\$ 750,000	\$ 750,000		\$ 1,500,000	\$ -
Lift Station No. 6 and 7 Elimination	\$ 800,000				\$ 400,000	\$ 400,000	\$ 800,000	
Town-Wide Sanitary Sewer Rehabilitation	\$ 4,000,000				\$ 1,000,000	\$ 1,500,000	\$ 2,500,000	\$ 1,500,000
<b>TOTAL</b>	<b>\$ 12,500,000</b>	<b>\$ 2,800,000</b>	<b>\$ 1,000,000</b>	<b>\$ 750,000</b>	<b>\$ 2,150,000</b>	<b>\$ 3,100,000</b>	<b>\$ 9,800,000</b>	<b>\$ 2,700,000</b>

**Notes:**

1. The Capital Improvement Plan includes capital projects to replace, rehabilitate or upgrade capital equipment that has been categorized as Poor or Very Poor and have an estimated replacement, rehabilitation or upgrade date within the next 10 years.
2. The estimated total project cost is distributed over the life of the project (up to 20 years) and includes project costs (excluding debt service) covered by grants, loans, and the Town of Landis. Costs associated with a project may be distributed in fiscal years after year 2033, and that distribution is not presented in this table.