

## Town Manager Report Month of June 2025

We have completed the sixth month of the calendar year. I want to continue giving an overview as part of my manager's report.

- 1. The pool hours have changed with Member's Only Mondays, which will allow the members to make more use of their membership.
- 2. Town Finance Staff have completed the accounting for Fiscal Year 25 and have submitted some budget amendments to close out the funds. Those staff members worked extremely hard to get these fiscal year changes completed, and I appreciate their help with getting the financial tasks completed.
- 3. Town Staff are continuing to work with Landis Ridge, Irish Creek, and other developments to ensure we are prepared to provide utility service, and ensure the town is in front of development in our area.
- 4. S Central Avenue Street Scape Sidewalk Project is complete, and they provided a great addition to our downtown district. Yates and Funderburk did a great job staying on the timeline, and getting these sidewalks completed.
- 5. The Town's Wayfinding Sign Project is almost complete with a few more signs to be installed. This project should be wrapped up by the end of August 2025.
- 6. The Town's 2024 paving contract is behind schedule; however, it should be completed in the Summer/Fall of 2025. We will post the affected roadways on our website, and social media outlets around that timeframe, so citizens will be aware of any detours. Since this project is behind schedule this item has been placed at this month's meeting for review.
- 7. The South Main Street/Upright Street Sewer Line Replacement Project should be completed by the end of July 2025. This timeline is set forth by the state, and the ARPA funding designation. The contactor advised me this deadline should be met without any issues, provided the weather does not hold them up any longer.
- 8. The Stormwater ERU study is still underway and has an expected completion by September 1, 2025. This project will assist the Town in assessing ERU fees to commercial businesses, to generate more revenue for the stormwater department. This revenue will aid the Town in being able to address sink hole issues, and remain proactive in stormwater maintenance which will benefit all citizens, businesses, and visitors.

Please stop by my office or contact me directly if you have any issues or concerns.

Thank you, Michael D. Ambrose