

Town of Landis, NC
Budget Amendment #1
Monday, July 14, 2025

Account Number		Current Amount	Increase	Decrease	Adjusted Budget
30-3000-4999	Retained Earnings Appropriated	335,268.00	3,500,000.00		3,835,268.00
30-3000-5990	Capital Outlay	506,721.00	3,500,000.00		4,006,721.00
10-0000-4999	Fund Balance Appropriation	392,256.00	82,154.00		474,410.00
10-5300-5272	Road Repair- Vehicle Tag	71,000.00	82,154.00		153,154.00
30-3000-5990	Capital Outlay	506,721.00	444,318.00		951,039.00
30-3000-4999	Retained Earnings Appropriated	335,268.00	444,318.00		779,586.00

8,052,944.00 -

To reallocate for projects that cross the fiscal year

Was presented to the Board of Aldermen and approved on: _____ Date: _____

Prepared by: _____ Date: _____

Reviewed by: _____ Date: _____