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MEETING TYPE: Board of Alderman

DATE: July 14, 2025

SUBMITTED BY: Michael D. Ambrose, Town Manager

ITEM TYPE: Consideration

AGENDA SECTION: Consent Agenda

SUBJECT: Consider Approval of Budget Amendment #31 to Decrease FY25

Funds for Water/Sewer Projects that Have Been Reallocated in

Fiscal Year 26

DETAILS:

Several Water/Sewer projects crossed the fiscal year that were previously allocated in FY25. This budget amendment will reduce the expected revenue and expense from FY25, and has already been reallocated for FY26 in the proposed budget. These projects include but are not limited to the Mount Moriah Waterline Project, S Main Street Sewer Line Project, and the Elevated Tank Project.