



Item Cover Page

MEETING TYPE: Board of Alderman

DATE: June 10, 2024

SUBMITTED BY: Jessica St. Martin, Parks and Recreation Director

ITEM TYPE: Report

AGENDA SECTION: Departmental Reports

SUBJECT: **May Report**

DETAILS:

Events:

The Cruise-In on May 3rd had good participation in the beginning, however it ended early due to some rainy conditions. The next one is June 7th with the theme of 'Cars & Crafts'. We are trying to promote some crafters and produce vendors to set up during the Cruise-In with hopes to gain more interest in a Farmer's Market. We currently have around 5 crafters, and possibly 1 produce vendor.

Shred-It Event on May 4th was rescheduled to May 11th due to weather. There were approx. 10 drop offs during 10:00-1:00.

Senior Lunch and Bingo is scheduled for Wednesday June 5th @ 12:00 – Trinity Lutheran Church

Central Ave Food Truck on Thursdays during lunchtime hours of 11:00-2:00. Feedback from most vendors has stated not much support. Some vendors cancelled future lunchtime bookings. Continuing to book vendors through the summer will be determined. Currently bookings are through the end of June.

Additional 2024 Event Dates:

Cruise-Ins- 6/7, 7/5, 8/3, 9/6
National Night Out- 8/6
Touch-A-Truck- 9/20
Fall Festival/Trunk or Treat- 10/26
Christmas Parade/ Tree Lighting- 11/26
Campfire Christmas by the Lake- 12/14

Park Operations:

- Parking Lot off Tranquil Lake Dr. graded and graveled.
- Routine ground maintenance.
- Cabins and campsites 100% bookings on weekends.
- Eagle Scout Project signs installed – Scout recognition on June agenda

Ballfield Rentals: Fields are booked Mon-Thurs through the end of June. Reservations have started for July-October.

Pool Operations:

- Diving Board renovations and resurfacing complete.
- Routine cleaning, monitoring, and balancing chemicals.
- Passed Operators Permit Inspection with Rowan County.
- Completed staff orientations and training.
- Pool Parking Lot Graveled
- 40 additional pool loungers have been ordered and are projected to be delivered the week of June 2nd. This will give us a total of 100 loungers.

Pool Memberships sales started May 1st. Currently 47 memberships have been sold.
Opening Day Monday, May 27th

Campsite Reservations: 24 Shelter Rentals: 3 Daily Fishing Passes Sold: 536 State License: 12

Boat Registration: 6 2020 Ford Explorer Mileage: 52600 Ford F250 Mileage: 169997