



Parks & Recreation Budget Workshop

Landis Pool 2026

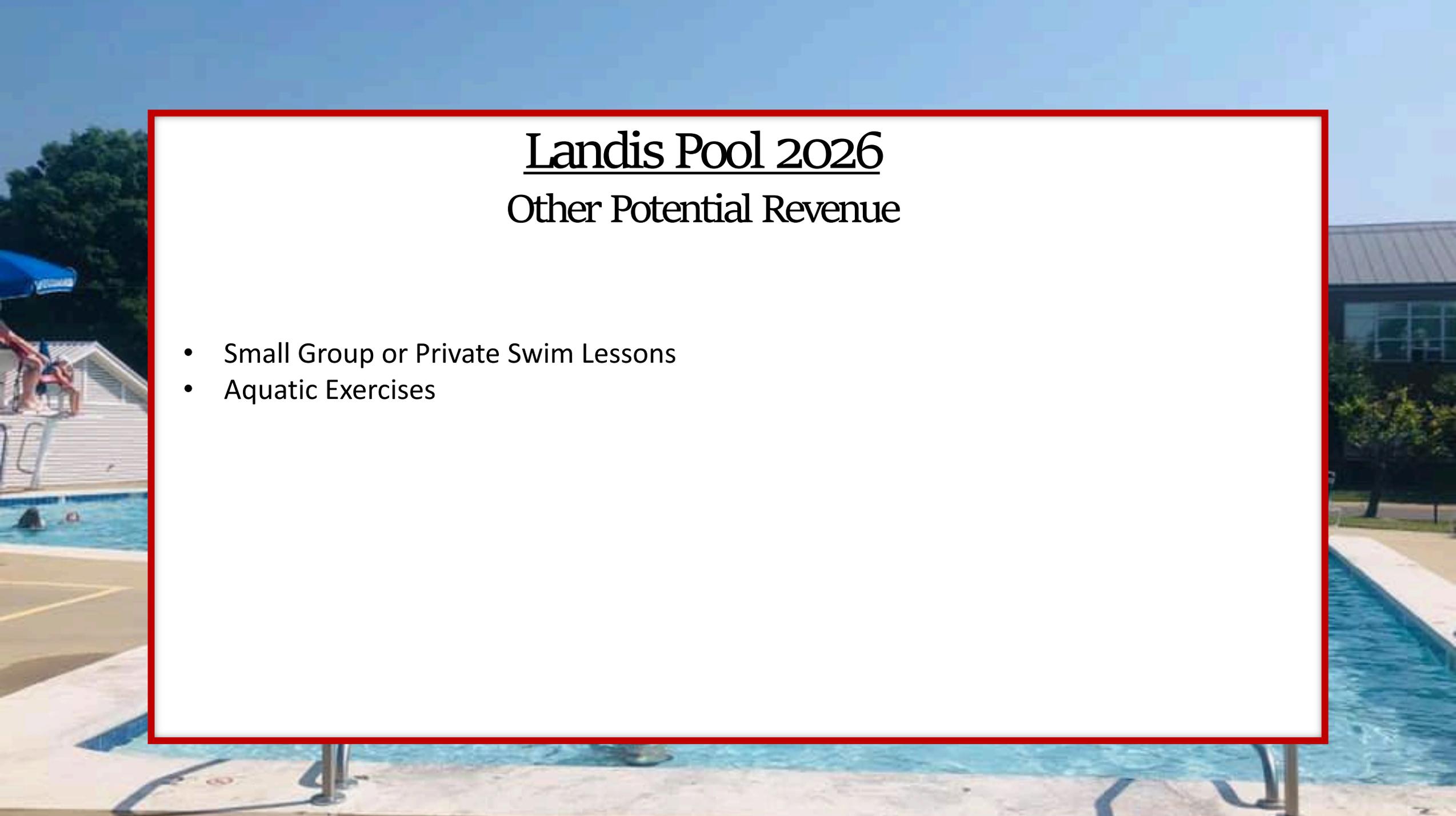
Members Only-Current Fees

- Landis Resident Individual: \$160.00
- Landis Resident Family (up to 4): \$260.00
- Additional Family Add-on (up to 2): \$40.00

- Non-Resident Individual: \$315.00
- Non-Resident Family (up to 4): \$465.00
- Additional Family Add-on (up to 2): \$40.00

- Member's Guest Daily Admission: \$14.00 Adult \$8.00 Child
- Private Party Rental After Hours: \$550.00
- Summer Programs Group Admission: \$8.00/per person

Monday-Saturday: 10:00am-6:00pm Sunday: 12:00pm-6:00pm



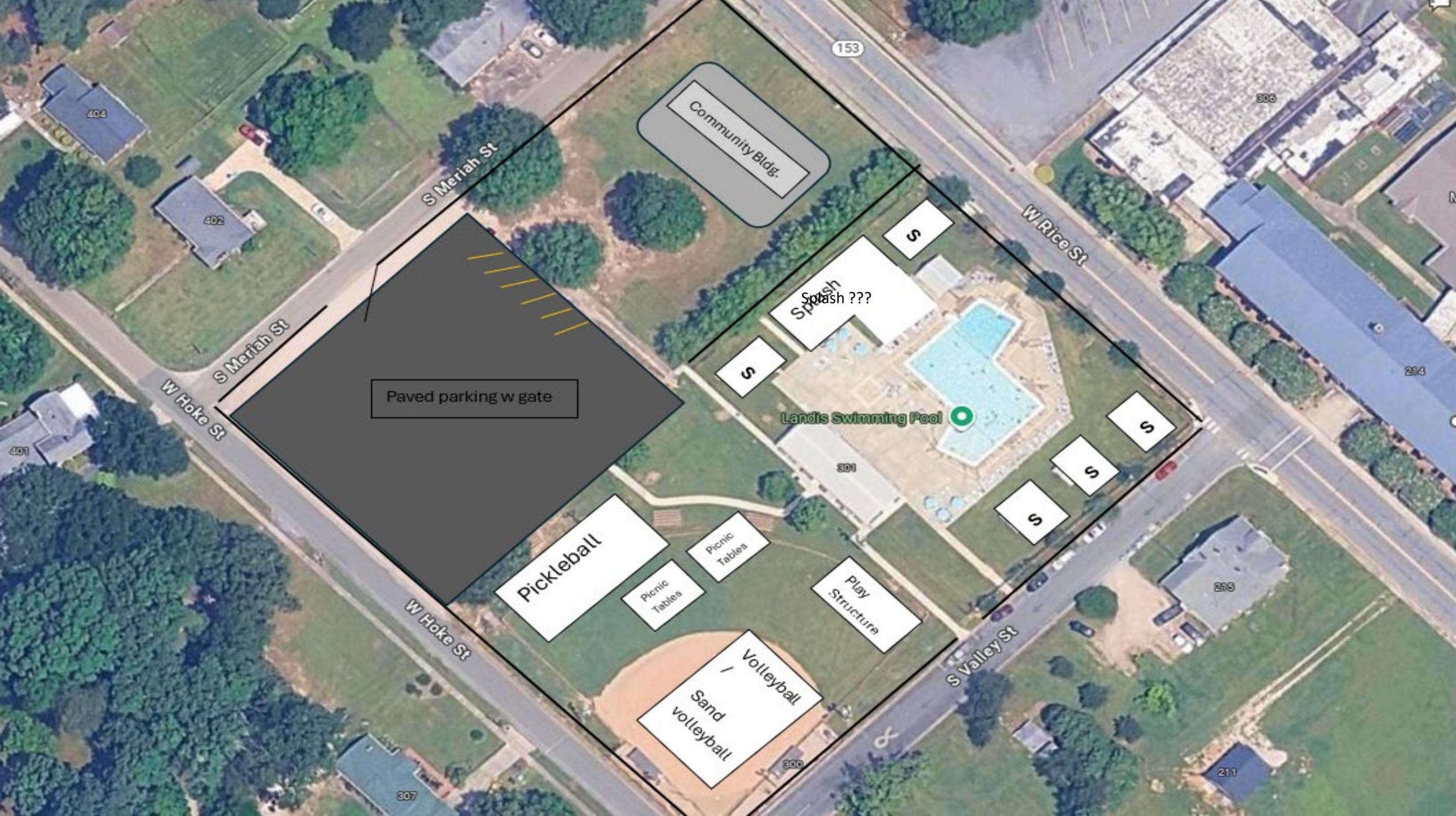
Landis Pool 2026

Other Potential Revenue

- Small Group or Private Swim Lessons
- Aquatic Exercises

Landis Pool & Recreation Area

- Paved Parking Lot: \$120,000
- Fence and Gate: \$65,000
- Building Awnings Front and Back: \$25,000
- Replace (2) and add (3) Additional Picnic Shelters: \$90,000
- Pickleball (1) Standard 30x60: \$50,000
- Volleyball: \$20,000
- Play Structure: \$40,000
- Community Building: \$300,000
- Replace & Upgrade Lights Around Field: \$24,000



153

S Meriah St

W Rice St

W Hoke St

S Meriah St

S Valley St

Paved parking w gate

Community Bldg.

Splash ???

Lands Swimming Pool

Pickleball

Picnic Tables

Picnic Tables

Play Structure

Volleyball
/
Sand volleyball

404

402

401

307

300

301

305

211

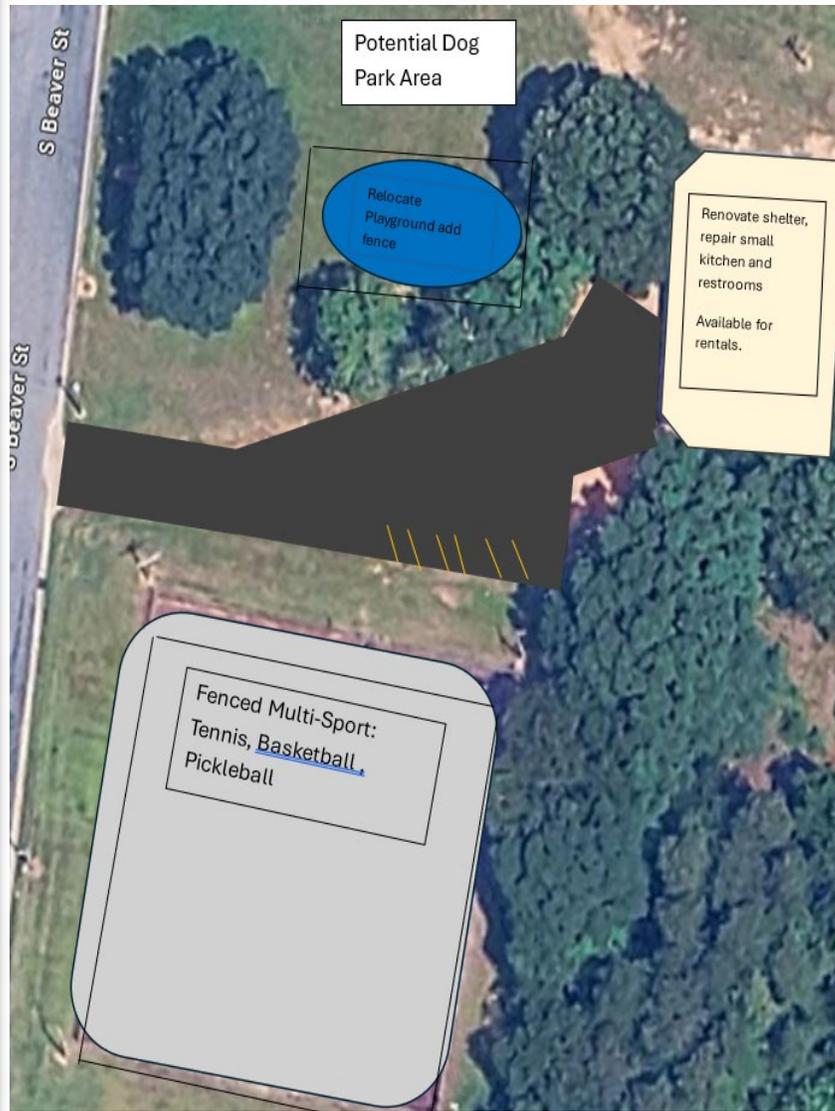
204

306



South Beaver Street Recreation Area

- Relocate the Playground: \$ TBD- Labor Costs
- Playground Fencing: \$8,500
- Multi Sport Court: \$ 150,000
- Renovate the Pavilion, including restrooms and kitchenette, and bringing it ADA compliant: \$120,000
- Dog Park: \$25,000
- Paved Parking Lot: \$ 22,500
- Landscaping: \$20,000



Future Projects & New Developments: Sample Images

Refreshed Vision for S.Beaver Shelter



Future Projects & New Developments: Sample Images

Refreshed Vision for S.Beaver Shelter



Summary of Citizen Engagement South Beaver Street

- **Community Building or other Shelters available for Rent.** *The park office gets on average 2/3 calls each month from people interested in renting the shelter on Beaver St. or the Fire Hut.*
- **A Sport court that would offer other activities other than tennis.** *Pickleball and Basketball have been requested. A dog park has been requested for this area or other available areas in Landis.*
- **More lighting.** *Adequate lighting to the area for safety and a deterrent for vandalism.*

Citizens living in that area stated they do not use the wilderness park for recreational activities and would like to see areas they can take advantage of on their side of town. There are currently no other recreational areas for them to access easily and utilize. Neighbors in the area state the playground does get daily usage. People have been walking their dogs and will sometimes let them loose in the fenced area where the tennis court and playground are so their dogs can get off leash exercise, expressing the need for a dog park. Statements have been made that the area has been neglected and has become an eyesore. They feel the Town does not prioritize or care about that side.

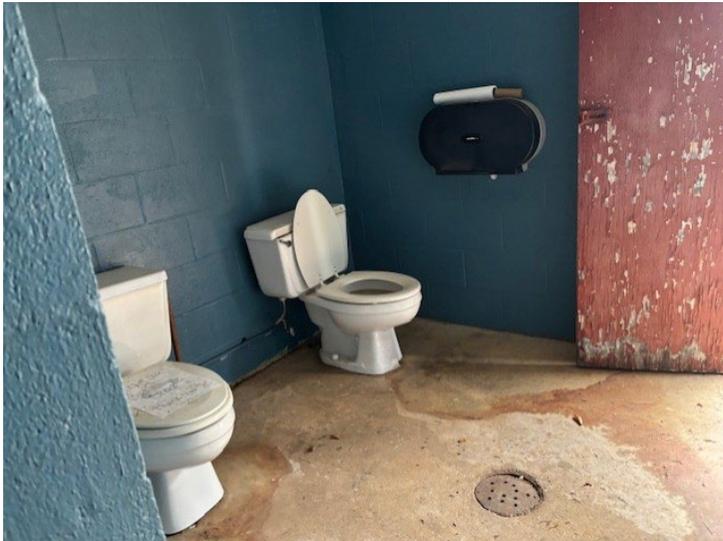
Linn Field

- Replace and Upgrade Lighting: \$45,000
- Replace Rotten Roof, Paint Building Exterior, Restore Restrooms, Replace Doors: \$ 40,000

Plenty of additional space to potentially add batting cages or another practice field.



Linn Field Concession Building & Restrooms



Lake Corriher Wilderness Park

- Replace Gate at Campsite Entrance: \$24,000
- Shower house: \$ 95,000
- Office Building Exterior Stain: \$ Pending Quotes
- Covered Patio: \$ Pending Quotes
- Covered Car Port/Storage: \$ Pending Quotes
- Kimball Landscaping/Office: \$ 15,000
- Replace old or damaged Kayaks, Seats, & Lifejackets: \$6,000



Department Needs

- **ATV: \$18,000** The Kawaski Mule is over 10 years old. Most replacement parts are being discontinued and harder to obtain resulting in difficult and timely repairs. Neither the Mule or our Gator has adequate windshields or sides to protect staff from the elements while needing to drive them in inclement weather.
- **Mower: \$15,000** The Park Department inherited the 2003 Exmark 60" Mower from the Public Works Department. The Department has never purchased its own Commercial Grade mower. Newer reliable equipment will be necessary as we gain additional recreational and green spaces.
- **Department Truck: \$50,000** The Parks & Recreation Department inherited and currently possess truck #61, a 2006 Ford F250. This truck has numerous, costly mechanical problems.

As we envision the growth of the Parks and Recreation Department, we see a future filled with opportunity and transformation. By enhancing community engagement, upgrading and expanding accessible facilities, and continuing to add adequate staffing, the department can continue to be a cornerstone of wellness, connection, and joy for all residents. With a commitment to sustainability, improvements, and creativity, the potential for growth is limitless. Together, we can update and create spaces that energize our community for generations to come.

