

## Rodeo Ground Master Plan

ITEM	QUANTITY	UNITS	UNIT PRICE COST LOW
Restroom Facility and Concession	1	BLD	\$ 350,000.00
Concession Stand	4	BLD	\$ 30,000.00
Exterior Track Fence	2990	LF	\$ 30.00
Interior Track Fence	2640	LF	\$ 30.00
Campground	15	SPACES	\$ 15,000.00
Additional Seating	1000	Seats	\$ 100.00
Covering Bleachers	2	Coverings	\$ 100,000.00
Professional Sound System	1	System	\$ 30,000.00
Sprinkler System Around Fence	1	System	\$ 15,000.00
Sewer System Improvements	250	LF	\$ 100.00
Water System Improvements	450	LF	\$ 100.00
Buying Panels	23	Panels	\$ 1,000.00
Building Fence	460	LF	\$ 60.00
Electrical Supply Project	1	Project	\$ 30,000.00
LED Lighting Upgrade	1	System	\$ 21,000.00
Facility Yearly Maintenance	1	Year	\$ 15,000.00
Depreciation	1	Year	\$ 10,000.00
<b>TOTAL FOR 10 YEARS</b>			
<b>Budget Needed for Next 10 Years</b>			
<b>Budget Needed if Proects are spaced over 20</b>			

<b>UNIT COST HIGH</b>	<b>TOTAL COST LOW</b>	<b>TOTAL COST HIGH</b>
\$ 650,000.00	\$ 350,000.00	\$ 650,000.00
\$ 60,000.00	\$ 120,000.00	\$ 240,000.00
\$ 50.00	\$ 89,700.00	\$ 149,500.00
\$ 50.00	\$ 79,200.00	\$ 132,000.00
\$ 40,000.00	\$ 225,000.00	\$ 600,000.00
\$ 500.00	\$ 100,000.00	\$ 500,000.00
\$ 300,000.00	\$ 200,000.00	\$ 600,000.00
\$ 60,000.00	\$ 30,000.00	\$ 60,000.00
\$ 30,000.00	\$ 15,000.00	\$ 30,000.00
\$ 200.00	\$ 25,000.00	\$ 50,000.00
\$ 200.00	\$ 45,000.00	\$ 90,000.00
\$ 1,000.00	\$ 23,000.00	\$ 23,000.00
\$ 80.00	\$ 27,600.00	\$ 36,800.00
\$ 50,000.00	\$ 30,000.00	\$ 50,000.00
\$ 25,000.00	\$ 21,000.00	\$ 25,000.00
\$ 30,000.00	\$ 15,000.00	\$ 30,000.00
\$ 20,000.00	\$ 10,000.00	\$ 20,000.00
	<b>\$ 1,630,500.00</b>	<b>\$ 3,736,300.00</b>
	\$ 163,050.00	\$ 373,630.00
	\$ 94,025.00	\$ 211,815.00