

City of Lander

Proposed Budget

**To be read at council meeting**

For the Fiscal Year ending June 30, 2025

GENERAL FUND	\$ 8,144,748
ENTERPRISE FUND	\$ 27,689,907
OPTIONAL TAX	\$ 6,182,387
ECONOMIC DEVL TAX	\$ 840,000
AIRPORT FUND	\$ 554,300
CAPITAL PROJECTS	\$ 1,147,895
SENIOR CENTER	\$ 35,300