

City of Lander  
Proposed Budget for Fiscal Year  
July 1, 2026 through June 30, 2027

**To be read at council meeting**

GENERAL FUND	\$ 8,533,709
ENTERPRISE FUND	\$ 33,731,628
OPTIONAL TAX	\$ 10,429,603
ECONOMIC DEVL TAX	\$ 1,075,000
AIRPORT FUND	\$ 3,212,765
CAPITAL PROJECTS	\$ 287,000
SENIOR CENTER	\$ 21,000