

**RESOLUTION 1333**  
**APPROPRIATIONS**

**WHEREAS**, on the 11<sup>th</sup> of June 2024 the budget-making authority, prepared and submitted to the Council a city budget for the 2024-2025 fiscal year ending June 30, 2025; and

**WHEREAS**, such a budget was duly entered at large upon the records of this Council and a copy thereof was made available for public inspection at the office of the City Clerk; and

**WHEREAS**, notice of a public hearing on such budget was published in the Lander Journal, a legal newspaper published and of general circulation in the county on ; and

**WHEREAS**, a public hearing was held on such budget at the time and place specified in said notice at which time all interested parties were given an opportunity to be heard; and

**WHEREAS**, following such public hearing certain alterations and revisions were made to such proposed budget, all of which more fully appear in the minutes of the Council.

**NOW, THEREFORE, BE IT RESOLVED** by the Council that the city budget, as so revised and altered, be adopted as the official City budget for the fiscal year ending June 30, 2025.

**BE IT FURTHER RESOLVED**, that the following appropriations, as provided for in Ordinance 2024-4 Fixing and Determining the Mill Levy Necessary to be Levied to Raise Sufficient Money by General Tax to Meet Current Expenses of the City of Lander for the Fiscal Year Commencing July 1, 2024, are made for the fiscal year ending June 30, 2025, and that the expenditures of each office, department or spending agency be limited to the amount herein appropriated.

**GENERAL FUND**

General Government	1,624,894
Lander Community & Convention Center	167,500
Other General Accounts	168,000
Municipal Court	286,995
Attorney	65,000
Police	2,743,072
Fire	1,285,031
Building Inspector	104,454
Emerg. Mgmt. & Compliance Coordinator	25,000
Streets	358,999
Rodeo Grounds	6,500
Building Maintenance & Repair	124,000
Shop	296,804
Weed & Pest	64,125
Parks & Recreation	537,683
Lander Golf Course	43,500
Cemetery	243,191
Total Appropriations	8,144,748
Total General Fund Requirements	8,144,748

**ENTERPRISE FUND**

Water/Split Wages	492,533
Water Transmission & Distribution	24,137,311

Water Treatment Plant	670,094
Wastewater Sewer Collection	520,645
Wastewater Lagoon System	273,067
Accounting & Collecting	1,596,257
Total Appropriations	27,689,907
Total Enterprise Fund Requirements	27,689,907

OTHER FUNDS

Economic Development Tax	840,000
Airport	554,300
Optional Sales Tax	6,182,387
Lander Senior Center	35,300
Capital Projects	1,147,895

PASSED, APPROVED AND ADOPTED THE 11th day of June 2024.

THE CITY OF LANDER  
A Municipal Corporation

By \_\_\_\_\_  
Monte Richardson, Mayor

ATTEST:

\_\_\_\_\_  
Rachelle Fontaine City Clerk

CERTIFICATE

I, Rachelle Fontaine, hereby certify that the foregoing Resolution was adopted by the City Council of the City of Lander at a regular meeting held on June 11, 2024 and that the meeting was held according to law; and that the said Resolution has been duly entered in the minute book of the City of Lander.

\_\_\_\_\_  
Rachelle Fontaine, City Clerk