City of Lander Notice of Public Budget Hearing and Proposed Budget Summary FY 2025-2026

There will be a public hearing to review the City of Lander 2025-2026 Fiscal Year Budget. Anyone wanting to comment on the budget is encouraged to attend. The public hearing will be held on June 10, 2025, at 6:00 p.m. at the Lander City Hall, 240 Lincoln Street, Lander WY 82520.

GENERAL FUND

General Government	1,544,461
Lander Community & Convention Center	169,500
Other General Accounts	194,500
Municipal Court	304,050
Attorney	70,000
Police	2,817,527
Fire	1,195,635
Building Inspector	105,503
Emerg. Mgmt & Compliance Coordinator	26,000
Streets	375,371
Rodeo Grounds	8,600
Building Maintenance & Repair	121,900
Shop	259,465
Weed & Pest	121,149
Parks & Recreation	542,940
Lander Golf Course	43,500
Cemetery	332,281
Total Appropriations	8,232,382
Total General Fund Requirements	8,232,382
ENTERPRISE FUND	
Water/Split Wages	628,619
Water Transmission & Distribution	37,496,982
Water Treatment Plant	716,159
Wastewater Sewer Collection	335,165
Wastewater Lagoon System	365,165
Accounting & Collecting	1,483,608
Total Appropriations	41,025,698
Total Enterprise Fund Requirements	41,025,698
OTHER FUNDS	
Healthy Rivers	20,000
Airport	1,908,528
Economic Development	1,075,000
WBC – Maven	180,000
Optional Sales Tax	10,015,817
Lander Senior Center	21,000
Total Capital Facilities Requirements	13,220,345
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A detailed copy of the proposed budget may be picked up from City Treasurer Charri Lara. Any individuals with questions or comments regarding the budget are encouraged to attend.

Rachelle Fontaine City Clerk

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