

RESOLUTION 1287
APPROPRIATIONS

WHEREAS, on the 13th of June, 2023 the budget making authority, prepared and submitted to the Council a city budget for the 2023-2024 fiscal year ending June 30, 2024; and

WHEREAS, such a budget was duly entered at large upon the records of this Council and a copy thereof was made available for public inspection at the office of the City Clerk; and

WHEREAS, notice of a public hearing on such budget was published in the Lander Journal, a legal newspaper published and of general circulation in the county; and

WHEREAS, a public hearing was held on such budget at the time and place specified in said notice at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain alterations and revisions were made in such proposed budget, all of which more fully appear in the minutes of the Council.

NOW, THEREFORE, BE IT RESOLVED by the Council that the city budget, as so revised and altered, be adopted as official City budget for the fiscal year ending June 30, 2022.

BE IT FURTHER RESOLVED, that the following appropriations as provided for in Ordinance 2023-1 are made for the fiscal year ending June 30, 2024, and that the expenditures of each office, department or spending agency be limited to the amount herein appropriated.

GENERAL FUND

| | |
|--------------------------------------|-----------|
| General Government | 1,635,337 |
| Lander Community & Convention Center | 179,000 |
| Other General Accounts | 138,500 |
| Municipal Court | 273,118 |
| Attorney | 70,000 |
| Police | 2,612,627 |
| Fire | 314,541 |
| Building Inspector | 54,177 |
| Emerg. Mgmt & Compliance Coordinator | 20,000 |
| Streets | 397,485 |
| Rodeo Grounds | 5,000 |
| Building Maintenance & Repair | 184,900 |
| Shop | 301,575 |
| Weed & Pest | 72,458 |
| Parks & Recreation | 541,959 |
| Lander Golf Course | 43,500 |
| Cemetery | 241,528 |
| | |
| Total Appropriations | 7,085,705 |
| Total General Fund Requirements | 7,085,705 |

ENTERPRISE FUND

| | |
|-----------------------------------|------------|
| Water/Split Wages | 577,368 |
| Water Transmission & Distribution | 13,125,215 |
| Water Treatment Plant | 746,855 |
| Wastewater Sewer Collection | 545,980 |

| | |
|------------------------------------|------------|
| Wastewater Lagoon System | 284,695 |
| Accounting & Collecting | 498,822 |
| Total Appropriations | 15,778,935 |
| Total Enterprise Fund Requirements | 15,778,935 |

OTHER FUNDS

| | |
|---------------------------------------|-----------|
| Economic Development Tax | 820,000 |
| Airport | 1,076,268 |
| Optional Sales Tax | 4,855,095 |
| Lander Senior Center | 20,800 |
| Total Capital Facilities Requirements | 1,407,895 |

PASSED, APPROVED AND ADOPTED THE 13th day of June, 2023.

THE CITY OF LANDER
A Municipal Corporation

By _____
Monte Richardson, Mayor

ATTEST:

Rachelle Fontaine City Clerk

CERTIFICATE

I, Rachelle Fontaine, hereby certify that the foregoing Resolution was adopted by the City Council of the City of Lander at a regular meeting held on June 13, 2023 and that the meeting was held according to law; and that the said Resolution has been duly entered in the minute book of the City of Lander.

Rachelle Fontaine, City Clerk