

City of Lander

Proposed Budget

**To be read at council meeting**

For the Fiscal Year ending June 30, 2024

GENERAL FUND	\$ 7,085,705
ENTERPRISE FUND	\$ 15,778,935
OPTIONAL TAX	\$ 4,855,095
ECONOMIC DEVL TAX	\$ 820,000
AIRPORT FUND	\$ 1,076,268
CAPITAL PROJECTS	\$ 1,407,895
SENIOR CENTER	\$ 20,800