

RESOLUTION 1389
APPROPRIATIONS

WHEREAS, on the 9th of June, 2026 the budget-making authority prepared and submitted to the Council a city budget for the 2026-2027 fiscal year ending June 30, 2027; and

WHEREAS, such a budget was duly entered at large upon the records of this Council and a copy thereof was made available for public inspection at the office of the City Clerk; and

WHEREAS, notice of a public hearing on such budget was published in the Lander Journal, a legal newspaper published and of general circulation in the county on May 23, 2026, May 30, 2026 and June 6, 2026; and

WHEREAS, a public hearing was held on June 9th, 2026, on such a budget at the time and place as specified in said notice at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain alterations and revisions were made in such a proposed budget, all of which more fully appear in the minutes of the Council.

NOW, THEREFORE, BE IT RESOLVED by the Council that the city budget, as so revised and altered, be adopted as the official City budget for the fiscal year ending June 30, 2027.

BE IT FURTHER RESOLVED, that the following appropriations, as provided for in Ordinance 2026-1 Fixing and Determining the Mill Levy Necessary to be Levied to Raise Sufficient Money by General Tax to Meet Current Expenses of the City of Lander for the Fiscal Year Commencing July 1, 2026, are made for the fiscal year ending June 30, 2027, and that the expenditures of each office, department or spending agency be limited to the amount herein appropriated.

GENERAL FUND

General Government	1,526,331
Lander Community & Convention Center	167,500
Other General Accounts	199,500
Municipal Court	298,321
Attorney	70,000
Police	3,019,240
Fire	1,223,887
Building Inspector	108,660
Emerg. Mgmt & Compliance Coordinator	21,000
Streets	357,483
Rodeo Grounds	8,600
Building Maintenance & Repair	124,900
Shop	262,063
Weed & Pest	152,894
Parks & Recreation	607,503
Lander Golf Course	43,500
Cemetery	342,327
Total Appropriations	8,533,709
Total General Fund Requirements	8,533,709

ENTERPRISE FUND

Water/Split Wages	549,668
Water Transmission & Distribution	30,051,681
Water Treatment Plant	752,399

Wastewater Sewer Collection	437,846
Wastewater Lagoon System	405,846
Accounting & Collecting	1,534,188
Total Appropriations	33,731,628
Total Enterprise Fund Requirements	33,731,628

OTHER FUNDS

Healthy Rivers	20,000
Airport	3,212,765
Economic Development	1,075,000
WBC – Maven	180,000
Optional Sales Tax	10,429,603
Lander Senior Center	21,000
Tourism Asset Development	87,000
Total Capital Facilities Requirements	15,025,368

PASSED, APPROVED AND ADOPTED THE 9th day of June, 2026.

THE CITY OF LANDER
A Municipal Corporation

By _____
Missy White, Mayor

ATTEST:

Kevin Kulow, Deputy Treasurer / Clerk

CERTIFICATE

I, Kevin Kulow, hereby certify that the foregoing Resolution was adopted by the City Council of the City of Lander at a regular meeting held on June 9, 2026 and that the meeting was held according to law; and that the said Resolution has been duly entered in the minute book of the City of Lander.

Kevin Kulow, Deputy Treasurer/Clerk