

Adding Roadside mowing to 2024 Budget

2024

Public Works -M&O

Salaries- (4) Employees	\$ 124,800.00
FICA	\$ 8,186.88
Medicare	\$ 1,809.60
Group Insurance	\$ 48,000.00
Uniform	\$ 3,120.00
Fuel	\$ 20,000.00
M&R Equipment	\$ 20,000.00
Worker Comp	\$ 1,584.00
Subtotal:	\$ 227,500.48

Equipment- Capital Outlay- Not Budgeted in the New SPLOST

Massey Fergusson 5710 Tractor	4	\$ 83,173.74	\$ 332,694.96
Bush Hog 316 Rotary Cutter- 6 Foot	3	\$ 7,316.60	\$ 21,949.80
Bush Hog 4110 10 foot Mower	1	\$ 25,795.20	\$ 25,795.20
Crew Truck	1	\$ 45,000.00	\$ 45,000.00
Total			\$ 425,439.96

Total Increase: \$ 652,940.44