



## **COUNCIL ACTION SUMMARY SHEET**

**MEETING DATE:** June 22, 2026

**TOPIC** Public Hearing on Proposed FY 2026-27 Water and Sewer Rates

### **BACKGROUND BRIEF:**

Council is scheduled to hold a public hearing on the proposed FY 2026-27 water and sewer rates and to consider adopting a resolution establishing the rates for the ensuing fiscal year. The average water customer using 1,500 cubic feet (11,220 gallons) of water a quarter will see a 10% decrease in their water bill and a 32.5% increase in their sewer bill due mainly to the anticipated issuance of \$8 million in new bonds and first year debt service for the Phases II and III \$10.8 million sanitary sewer pump stations improvement project.

Public Works Director Sanchez will give a brief presentation on the assumptions and factors affecting the water and sewer rate calculations prior to the opening of the public hearing.

### **SUMMARY OF PREVIOUS COUNCIL ACTION:**

06/18/2026 – Council held a work session to review the proposed FY 2026-27 water and sewer rates.

### **FINANCIAL IMPACT:**

If adopted, the new FY 2026-27 water and sewer rate structure will generate \$3,669,159 (\$2,343,007 in sewer system revenue and \$1,326,152 in water system revenue).

### **RECOMMENDED MOTION:**

#1 – To open the public hearing on the proposed FY 2026-27 water and sewer rates.

#2 – To close the public hearing on the proposed FY 2026-27 water and sewer rates.

#3 – To adopt the resolution establishing the FY 2026-27 water and sewer fees and charges pursuant to Chapters 51 and 53 of the Village of Lake Orion Code of Ordinances.