



DDA ACTION SUMMARY SHEET

MEETING DATE: January 21, 2025

TOPIC Approve and Authorize Additional Work - Lumber Yard

BACKGROUND BRIEF:

As outlined in the Progress Report for the Lumber Yard Project, field decisions were made by the Executive Director for purposes of safety and cost efficiency to effect certain additional work during Phase One – Clean Up.

1. Remove dangerous condition of the overhanging canopy on the front of the building made unstable by rotted wood and exterior conditions

Approved Cost - \$3,500

2. Repair and protect additional rotted corner boards. Remove and inspect interior stud work and framing, replace rotted sill(s) and complete other pre-emptive structural repairs to protect the integrity of the structure and allow for OSB and sealing with dry-wrap

Approved Cost - \$8,800

Each field approval is compliant with the procurement authority granted the Director. While not required, three verbal estimates were sought to verify that the use of on site, existing equipment and personnel was the most cost effective means of completing the necessary work. Each verbal estimate exceeded \$15,000.

THIS IS THE FINAL SCOPE OF WORK WITH TBD CONSTRUCTION UNDER THE EXISTING CONTRACT. NO FURTHER WORK IS AUTHORIZED OR PLANNED, PROVIDED, HOWEVER, THE FIRM WILL BE INVITED TO QUOTE/BID ON FUTURE WORK.

FINANCIAL IMPACT:

The approved field change is part of Demolition, which is budgeted under GL 301-901-950-000 which has a January 1, 2025 balance of \$429, 201.14. The added expense of \$12,300 leaves the projected balance of the account substantially above the amounts estimated for Phase one of the project.

RECOMMENDED MOTION

Accept and approve field changes to the contract for initial demolition and salvage as reasonable and necessary for purposes of safety and cost efficiency and authorize payment to TBD Construction Services (Invoice number 24-0047) in the amount of \$12,300 from GL 301-901-050-000-Demolition and Land Improvement.