



COUNCIL ACTION SUMMARY SHEET

MEETING DATE: April 13, 2026

TOPIC Receive Proposed FY 2026-27 Budget and Schedule Budget Work Sessions and Public Hearing

BACKGROUND BRIEF:

Village Manager McClary will be distributing the Proposed FY 2026-27 Budget on Monday evening and is requesting that Council receive the budget, schedule budget work sessions, and schedule the budget and Truth-in-Taxation public hearing.

The budget calendar is attached for the information of Council.

SUMMARY OF PREVIOUS COUNCIL ACTION:

None

FINANCIAL IMPACT:

None

RECOMMENDED MOTION:

#1 - To receive the Village Manager's Proposed FY 2026-27 Budget and to schedule Village Council budget work sessions to review the proposed budget for 4:00 PM on the following dates: Wednesday, April 15, 2026; Monday, April 20, 2026; Wednesday, April 22, 2026; and Thursday, April 23, 2026.

#2 – To schedule the public hearing on the Proposed FY 2025-26 Budget and proposed millage rates for Monday, May 11, 2026, at 6:30 PM.