



## COUNCIL ACTION SUMMARY SHEET

**MEETING DATE:** April 13, 2026

**TOPIC** Green's Park Schedule and Fees and Boat Dock Fees

### BACKGROUND BRIEF:

Administration respectfully requests that the Village Council adopt Resolution No. 2026-012, establishing the annual fee schedule for Green's Park passes and Village boat dock passes. As part of this proposal, Administration recommends increasing the park day pass fee from \$2.00 to \$3.00 and the seasonal pass fee from \$25.00 to \$30.00.

For reference, the minutes from the April 8, 2026 Special Meeting of the Parks and Recreation Commission are attached for Council's review.

### SUMMARY OF PREVIOUS COUNCIL ACTION:

None

### FINANCIAL IMPACT:

The Village collected \$17,426.20 in park pass revenue for fiscal year 2024–2025, compared to \$16,278.36 in 2023–2024. Revenue from boat dock passes totaled \$14,925 in 2024–2025 and \$15,000 in 2023–2024.

In 2023, the boat dock pass fee was increased from \$50.00 to \$75.00, and the fee structure was revised to include a seasonal park pass.

### RECOMMENDED MOTION:

To adopt Resolution No. 2026-012, establishing the Green's Park fee schedule and boat dock fees for the 2025–2026 season.